

**PROJECT BUDGET**

Agency Name: \_\_\_\_\_  
 Project Name: \_\_\_\_\_  
 Proposed Funding Period: from \_\_\_\_\_ to \_\_\_\_\_

**A Complete Project Budget is a Requirement**

Line Items	Fed ESG	State ESG	Non-ESG	Total
<b>SOURCES OF FUNDS/REVENUE</b>				
DHCD				
Private Sector Grants and Contributions				0
Local Government Contribution				0
Other Public Sector Grants & Contracts				0
Fees for Services				0
Other State Matching Funds				0
Other				0
<b>Total ESG Request</b>	0	0	0	0
<b>USES OF FUNDS/EXPENSES</b>				
<b>Street Outreach</b>				
Staff Expenses/Case Management				\$0
Engagement				\$0
Transportation				\$0
Administrative				\$0
Other				\$0
<b>Sub-total Homeless Prevention</b>	\$0	\$0	\$0	\$0
<b>Shelter Maintenance &amp; Operational Expenses</b>				
Maintenance / Repairs				\$0
Staff Expenses				\$0
Rent				\$0
Utilities				\$0
Security Systems				\$0
Insurance				\$0
Materials / Supplies				\$0
Equipment				\$0
Furnishings				\$0
Administrative				\$0
Other				\$0
<b>Sub Total Shelter Maintenance and Operation</b>	\$0	\$0	\$0	\$0
<b>Shelter Essential Services</b>				
Staff Expenses				\$0
Transportation				\$0
Total Expenses				\$0
Administrative				\$0
Other				\$0
<b>Sub-Total Shelter Essential Services</b>	\$0		\$0	\$0
<b>Homeless Prevention Activities</b>				
Staff Expenses/Case Management				\$0
Relocation and Stabilization Services				\$0
Rental Assistance				\$0
Administrative				\$0
Other				\$0
<b>Sub-Total Homeless Prevention</b>	\$0	\$0	\$0	\$0
<b>Rapid Rehousing</b>				
Staff Expenses/Case Management				\$0
Relocation and Stabilization Services				\$0
Rental Assistance				\$0
Administrative				\$0
Other				\$0
<b>Sub-Total Rapid Rehousing</b>	\$0	\$0	\$0	\$0
<b>HMIS Activities</b>				
Staff Expenses				\$0
Operational Expenses				\$0
<b>Sub-Total HMIS Expenses</b>	\$0	\$0	\$0	\$0
<b>Summary of Expenses</b>				
Sub-Total Administrative Expenses	\$0	\$0	\$0	\$0
Sub Total Other Project Expenses	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	\$0	\$0	\$0	\$0