

Grantee: Maryland

Grant: B-13-DS-24-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-13-DS-24-0001

Obligation Date:**Award Date:****Grantee Name:**

Maryland

Contract End Date:

12/11/2015

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$28,640,000.00

Grant Status:

Active

QPR Contact:

James Castle

LOCCS Authorized Amount:

\$13,078,000.00

Estimated PI/RL Funds:**Total Budget:**

\$28,640,000.00

Disasters:**Declaration Number**

FEMA-4091-MD

Narratives**Disaster Damage:**

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding.

On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was declared eligible for Individual Assistance.

Recovery Needs:**Housing:**

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

Economic Recovery:

Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. The hurricane recovery efforts must assist in the revitalization of the community and encourage business owners to re-open or expand their businesses. This would potentially increase the tax base, generate more revenue, and provide jobs for residents. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities grants for watermen, facade improvements, and for working capital and/or construction activities.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property. The County will be required to submit received Program Income to the State, who will, on an annual basis, make funds available to Somerset County for eligible activities. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.

This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required



by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds.

Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs.

As the State's grantee, Somerset County is required to comply with all federal and state regulations and policies to make funds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,078,000.00
Total Budget	\$1,100,000.00	\$13,078,000.00
Total Obligated	\$2,066,991.14	\$4,850,487.05
Total Funds Drawdown	\$666,432.93	\$2,480,474.14
Program Funds Drawdown	\$666,432.93	\$2,480,474.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$666,432.93	\$2,480,474.14
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		96.90%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,296,000.00	\$0.00
Limit on Admin/Planning	\$5,728,000.00	\$115,311.03
Limit on State Admin	\$1,432,000.00	\$115,311.03

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$14,320,000.00	\$12,193,740.00

Overall Progress Narrative:

As of March 30, much progress has occurred. Somerset County continues outreach to businesses and residents regarding available programs. Applications are still in process and construction activity is ongoing. The County has awarded 53 watermen's grants, 8 loans, and 1 facade grant. State staff travel to Somerset on a bi-weekly, sometimes weekly, basis providing technical assistance. State and County staff



converse daily.

During this quarter activities for Disaster 2 progressed with numerous RFP's/RFQ's out for bid. One project is completely drawn.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$4,438,000.00)	\$0.00
R1 - DR13-01, Administration	\$0.00	\$200,000.00	\$115,311.03
R1 - DR13-02, Economic Recovery	\$281,131.63	\$1,050,000.00	\$660,482.11
R1 - DR13-03, Housing Rehabilitation	\$30,981.18	\$4,250,000.00	\$1,350,360.88
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$123,004.00	\$0.00
R2 - DR13-01, Administration	\$0.00	\$300,000.00	\$0.00
R2 - DR13-04, Public Facilities-LC	\$4,320.12	\$2,429,985.00	\$4,320.12
R2 - DR13-05, Public Facilities-Area	\$0.00	\$1,566,551.00	\$0.00
R2 - DR13-06, Acquisition	\$0.00	\$324,260.00	\$0.00
R2 - DR13-07, Waterway Improvements	\$350,000.00	\$701,200.00	\$350,000.00
R2 - DR13-08, Infrastructure Improvements	\$0.00	\$2,023,000.00	\$0.00
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$35,000.00	\$0.00
R2 - DR13-11, Planning	\$0.00	\$75,000.00	\$0.00



Activities

Project # / Title: R1 - DR13-01 / Administration

Grantee Activity Number: R1-DR13-240377-10

Activity Title: State Administration-R1-Phase 1

Activity Category:

Administration

Project Number:

R1 - DR13-01

Projected Start Date:

07/25/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

State of Maryland / Department of Housing and

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$200,000.00

Total Funds Drawdown

\$0.00

\$115,311.03

Program Funds Drawdown

\$0.00

\$115,311.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$115,311.03

 State of Maryland / Department of Housing and

\$0.00

\$115,311.03

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration

Location Description:

Crownsville, MD

Activity Progress Narrative:

Underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1 - DR13-02 / Economic Recovery

Grantee Activity Number: R1 - DR13-240377-55

Activity Title: Assistance to Watermen-R1- Phase 1

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1 - DR13-02

Projected Start Date:

07/25/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Recovery

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$250,000.00

Total Budget

\$25,000.00

\$250,000.00

Total Obligated

\$32,816.00

\$144,750.00

Total Funds Drawdown

\$32,750.00

\$144,684.00

Program Funds Drawdown

\$32,750.00

\$144,684.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,750.00	\$144,684.00
Somerset County	\$32,750.00	\$144,684.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants up to \$2,500 will be made available to watermen who are able to prove they lost equipment as a result of the hurricane. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Assisted 3 Waterman. Underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	3		56/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	3	0	3	3/25	0/25	3/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	3	0	3	53/25	3/25	56/50	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
204 Laird Ave	Crisfield		Maryland	21817	Match / N
9956 North School Road	Deal Island		Maryland	21821	Match / N
20909 Caleb Jones Road	Smith Island		Maryland	21824	No Match / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1 - DR13-240377-75
Activity Title: Business Loans-R1 - Phase 1

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1 - DR13-02

Projected Start Date:

07/25/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Recovery

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$727,000.00
Total Budget	\$60,000.00	\$727,000.00
Total Obligated	\$397,000.00	\$667,000.00
Total Funds Drawdown	\$248,381.63	\$494,818.11
Program Funds Drawdown	\$248,381.63	\$494,818.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$248,381.63	\$494,818.11
Somerset County	\$248,381.63	\$494,818.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans will be made available to businesses impacted by the storm for working capital, construction, inventory, and/or equipment. Recipients may borrow up to \$60,000 interest free for up to 10 years. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Assisted two businesses. Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	7/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/5	0/15	0/20	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/5	0/15	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-DR13-240377-65
Activity Title:	Facade Improvements-R1 - Phase 1

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1 - DR13-02

Projected Start Date:

07/25/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Recovery

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$73,000.00
Total Budget	(\$85,000.00)	\$73,000.00
Total Obligated	\$6,934.00	\$27,914.00
Total Funds Drawdown	\$0.00	\$20,980.00
Program Funds Drawdown	\$0.00	\$20,980.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,980.00
Somerset County	\$0.00	\$20,980.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grants for facade improvements for businesses impacted by the storm. Recipients may receive up to \$5,000 of grant funds. CDBG funds must be matched dollar for dollar. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	2/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/5	0/20	0/25	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/5	0/20	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1 - DR13-03 / Housing Rehabilitation

Grantee Activity Number: R1 - DR13-240377-35

Activity Title: Somerset -Rehab of Res Structs-R1 Phase 1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R1 - DR13-03

Projected Start Date:

07/25/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Jan 1 thru Mar 31, 2015

To Date



Total Projected Budget from All Sources	N/A	\$488,589.91
Total Budget	(\$969,410.09)	\$488,589.91
Total Obligated	\$0.00	\$488,581.91
Total Funds Drawdown	\$0.00	\$488,581.91
Program Funds Drawdown	\$0.00	\$488,581.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$488,581.91
Somerset County	\$0.00	\$488,581.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Deferred loans will be made available to rehabilitate houses when it has been determined that the costs of the repairs are 49% or less than the current assessed value of the house. Loans will be deferred until the property is sold or transferred. The full amount of the loan will be repaid to the County.
There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/20	
# of Singlefamily Units	0		1/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/10	0/10	1/20	100.00
# Owner Households	0	0	0	1/10	0/10	1/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R1 - DR13-240377-45
Activity Title: Somerset-Const of New Repl Housing R1 Phase 1

Activity Category:
 Construction of new replacement housing
Project Number:
 R1 - DR13-03
Projected Start Date:
 07/25/2013
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing Rehabilitation
Projected End Date:
 09/27/2015
Completed Activity Actual End Date:

Responsible Organization:
 Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,661,410.09
Total Budget	\$969,410.09	\$2,661,410.09
Total Obligated	\$969,410.09	\$2,661,410.09
Total Funds Drawdown	\$30,981.18	\$861,778.97
Program Funds Drawdown	\$30,981.18	\$861,778.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,981.18	\$861,778.97
Somerset County	\$30,981.18	\$861,778.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Deferred loans will be made available to replace house when it is determined that the costs to repair hurricane damage and existing cose violations are 50% or greater than the current assessed value of the house. Loans will be deferred until the property is sold or transferred. The full amount of the loan will be repaid to the County. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Assisted 3 households. Underway.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	3	9/10
# of Singlefamily Units	3	9/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	6/5	3/5	9/10	100.00
# Owner Households	3	0	3	6/5	3/5	9/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
4282 Jacksonville Road	Crisfield		Maryland	21817	Match / N
4350 Paul Gumby Road	Marion Station		Maryland	21838	Match / N
8382 Sybil Road	Westover		Maryland	21871	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R1-DR13-240377-89
Activity Title:	Housing Study Round 1 Phase 2

Activity Category:

Planning

Project Number:

R1 - DR13-03

Projected Start Date:

01/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

12/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

County wide housing study to determine remaining need.

Location Description:

County Wide
Somerset County, Maryland

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	10800	0	19814	54.51

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R1-DR13-240377-91
Activity Title: Housing Authority Improvements Round 1 Phase 2

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 R1 - DR13-03
Projected Start Date:
 01/01/2015
Benefit Type:
 Direct Benefit (Persons)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing Rehabilitation
Projected End Date:
 12/30/2016
Completed Activity Actual End Date:

Responsible Organization:
 Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation improvements to the Crisfield Public Housing Authority Properties in Crisfield, MD due to Hurricane Sandy.

Location Description:

115 South Seventh Street
 Crisfield, MD 21817

Activity Progress Narrative:

Bid documents are being created. Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Multifamily Units	0		0/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/300	0/0	0/300	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 - DR13 - 03 / Housing Rehabilitation

Grantee Activity Number: R2 - DR13-240378-50

Activity Title: Garrett County Housing Rehab R2 Phase 1

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R2 - DR13 - 03

Project Title:

Housing Rehabilitation

Projected Start Date:

05/23/2014

Projected End Date:

07/03/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Garrett County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$108,005.00

Total Budget

\$0.00

\$108,005.00



Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generators at five senior housing developments.

Location Description:

Meadows East, 607 North Street, Mt. Lake Park, 21550
Meadow Woods, 607 P Street, Mt. Lake Park, 21550
Oakland East, 110 A Street, Mt. Lake Park, 21550
Underwood South, 201 East Mason Street, Oakland, 21550
Yough West, 400 Glades West, Oakland, 21550

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/167
# of Multifamily Units	0	0/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/167	0/0	0/167	0
# Renter Households	0	0	0	0/167	0/0	0/167	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - DR13-240378-95
Activity Title:	Charles County Housing Rehab R2 Phase 1

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
R2 - DR13 - 03

Project Title:
Housing Rehabilitation

Projected Start Date:
05/23/2014

Projected End Date:
09/27/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Charles County MD

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$14,999.00
Total Budget	\$0.00	\$14,999.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Charles County MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to elevate a house located in the floodplain that has had repetitive flooding.

Location Description:

6425 Warren C Eller Drive, La Plata, 20646

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 - DR13-01 / Administration

Grantee Activity Number:	R2-DR13-240378-15
Activity Title:	Administration-R2-Phase 1

Activity Category:

Administration

Project Number:

R2 - DR13-01

Projected Start Date:

05/23/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

State of Maryland / Department of Housing and

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Maryland / Department of Housing and	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration.

Location Description:

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 - DR13-04 / Public Facilities-LC

Grantee Activity Number: R2 - DR13-240377-86

Activity Title: Somerset County-PF-Princess Anne-R2 Phase 1

Activity Category:

Activity Status:



Rehabilitation/reconstruction of public facilities

Under Way

Project Number:

R2 - DR13-04

Project Title:

Public Facilities-LC

Projected Start Date:

05/23/2014

Projected End Date:

07/03/2016

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$747,000.00

Total Budget

\$0.00

\$747,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to demolish the existing homeless shelter and construct a new one.

Location Description:

Homeless Shelter
12518 Somerset Avenue
Princess Anne, MD 21853

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2 - DR13-240378-20
Activity Title:	Dorchester Public Facil.-Direct- R2 Phase 1

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
R2 - DR13-04

Projected Start Date:
05/23/2014

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Facilities-LC

Projected End Date:
07/03/2016

Completed Activity Actual End Date:

Responsible Organization:
Dorchester County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$880,000.00
Total Budget	\$0.00	\$880,000.00
Total Obligated	\$4,321.00	\$4,321.00
Total Funds Drawdown	\$4,320.12	\$4,320.12
Program Funds Drawdown	\$4,320.12	\$4,320.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,320.12	\$4,320.12
Dorchester County	\$4,320.12	\$4,320.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install a generator at the high school which is used as an evacuation shelter during emergency situations.

Location Description:

2475 Cambridge Beltway
Cambridge, MD 21613

Activity Progress Narrative:

Received budget cost analysis. RFP's being created. Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/500	0/0	0/500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2 - DR13-240378-60
Activity Title:	Somerset PF-Crisfield-LC R2 Phase 1

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R2 - DR13-04

Projected Start Date:
05/23/2014

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Facilities-LC

Projected End Date:
07/03/2016

Completed Activity Actual End Date:

Responsible Organization:
Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to demolish and replace a county owned building damaged by Hurricane Sandy that is used for Head Start and as a youth center. Under Phase 1, funding will be used for building demolition and design.

Location Description:

Head Start Youth Center - 6 Asbury Avenue, Crisfield, MD 21817

Activity Progress Narrative:

Rfq's for engineering were sent out for bid. Submittals are being reviewed. Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/378	0/0	0/473	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2 - DR13-240378-99
Activity Title:	Garrett County PF-Direct-R2 Phase 1

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R2 - DR13-04

Projected Start Date:
05/23/2014

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Facilities-LC

Projected End Date:
07/03/2016

Completed Activity Actual End Date:

Responsible Organization:
Garrett County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$252,985.00
Total Budget	\$0.00	\$252,985.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install a generator at the building used by the subrecipient as a senior center, housing for the homeless, and for offices.

Location Description:

104 East Center Street
Oakland, MD 21550

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/89	0/0	0/89	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 - DR13-05 / Public Facilities-Area

Grantee Activity Number: R2 - DR13-240377-25

Activity Title: Allegany Public Facilities-Area- R2 Phase 1

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities-Area

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

Allegany County, MD

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$55,000.00

Total Budget

\$0.00

\$55,000.00

Total Obligated

\$4,810.05

\$4,810.05

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Allegany County, MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generators at two public facilities.

Location Description:

Savage Mill Pumping Station
479 Old Beall School Road, Frostburg 21532.
Frostburg Water Treatment Plant
19400 National Highway, Frostburg 21532

Activity Progress Narrative:

Bids were advertised . A pre-bid meeting was held on January 5, 2015. Bids were recieved and the contract was awarded. Installation has started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4072	0	7004	58.14

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: R2 - DR13-240378-30
Activity Title: Garrett County PF-Accident Generator-R2 Phase1

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 R2 - DR13-05
Projected Start Date:
 05/23/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Public Facilities-Area
Projected End Date:
 07/03/2016
Completed Activity Actual End Date:

Responsible Organization:
 Garrett County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$8,915.00
Total Budget	\$0.00	\$8,915.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generator for water/sewer facility in Accident.

Location Description:

Accident Water & Sewer Generator
 Accident, MD 21520

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	186	0	348	53.45

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R2 - DR13-240378-40
Activity Title: Somerset County-PF-Area-Crisfield-R2 Phase 1

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 R2 - DR13-05
Projected Start Date:
 05/23/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Public Facilities-Area
Projected End Date:
 07/03/2016
Completed Activity Actual End Date:

Responsible Organization:
 Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$999,410.00
Total Budget	\$0.00	\$999,410.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1. Funds will be used to purchase and install a generator at the Maryland Avenue Well in Crisfield.
2. Funds will be used to replace the damaged wooden bulk heading around the City dock with steel and concrete to prevent further damage and erosion.
3. Funds will be used to replace the public dock at Rhodes Point on SMith Island that was severely damaged.

Location Description:

1. Maryland Avenue Well Generator-Maryland Avenue, Crisfield,MD 21817
2. Bulk Head Replacement- 1200 West Main Street, Crisfield,MD 21817
3. Rhodes Point Dock Replacement-Rhodes Point, Smith Island

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1927	0	2729	70.61

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2 - DR13-240378-84
Activity Title:	Somerset Cnty-PF-Area-Princ. Anne-R2 Phase 1

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R2 - DR13-05

Projected Start Date:
05/23/2014

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Facilities-Area

Projected End Date:
07/03/2016

Completed Activity Actual End Date:

Responsible Organization:
Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

1. Funds will be used to install an emergency generator to be located at the main County Office Building.
2. Funds will be used to purchase and install a generator at Washington High Scholl which is used as an evacuation shelter during emergency situations.

Location Description:

1. County Operations Generator-County Office Building-Princess Anne,MD 21853.
2. High School Shelter Generator-0Washington High School-10902 Old Princess Anne Road, Princess Anne, MD 21853.

Activity Progress Narrative:

Underway

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	10800	0	19814	54.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2 - DR13-240378-87
Activity Title:	Garrett-PF-Friendsville Generator-R1 Phase 1

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R2 - DR13-05

Projected Start Date:
05/23/2014

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Facilities-Area

Projected End Date:
07/03/2016

Completed Activity Actual End Date:

Responsible Organization:
Garrett County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$52,290.00
Total Budget	\$0.00	\$52,290.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install a generator at the Friendsville Fire Station which is used as a public shelter during emergencies.

Location Description:

Fire Station Generator
122 Walnut Street, Friendsville, 21531

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	373	0	573	65.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2 - DR13-240378-88
Activity Title: Garrett-PF-Lock Lynn Generator-R2 Phase 1

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 R2 - DR13-05
Projected Start Date:
 05/23/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Public Facilities-Area
Projected End Date:
 07/03/2016
Completed Activity Actual End Date:

Responsible Organization:
 Garrett County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,134.00
Total Budget	\$0.00	\$2,134.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generator at the municipal building.

Location Description:

Municipal Building Generator
 211 Bonnie Boulevard, Loch Lynn Heights, 21550

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	326	0	473	68.92

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2 - DR13-240378-91
Activity Title:	Garrett-PF-Grantsville Generators R2 Phase 1

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
R2 - DR13-05

Projected Start Date:
05/23/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Facilities-Area

Projected End Date:
07/03/2016

Completed Activity Actual End Date:

Responsible Organization:
Garrett County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$144,052.00
Total Budget	\$0.00	\$144,052.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generators at the water plant and fire station in Grantsville.

Location Description:

Grantsville Water System Generator
Grantsville, MD

Grantsville Fire Station Generator
Grantsville,MD

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	350	0	630	55.56

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 - DR13-06 / Acquisition

Grantee Activity Number: R2 - DR13-240378-70

Activity Title: Allegany Acq. R2 Phase 1

Activity Category:

Acquisition of relocation properties

Project Number:

R2 - DR13-06

Projected Start Date:

05/23/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

Allegany County, MD

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$240,000.00



Total Budget	\$0.00	\$240,000.00
Total Obligated	\$1,700.00	\$1,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Allegany County, MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to acquire and demolish five houses located in the floodplain that were impacted by Hurricane Sandy.

Location Description:

Countywide, Allegany County

Activity Progress Narrative:

Houses were appraised and appraisals were excepted by the owners. Two houses went to closing. Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R2 - DR13-240378-80
Activity Title:	Charles County- Acq. R2 Phase 1

Activity Category:
Acquisition of relocation properties

Activity Status:
Under Way

Project Number:
R2 - DR13-06

Project Title:
Acquisition

Projected Start Date:
05/23/2014

Projected End Date:
07/03/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Charles County MD

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$84,260.00
Total Budget	\$0.00	\$84,260.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Charles County MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to acquire and demolish a house located in the floodplain that has suffered repetitive flood damage.

Location Description:

6425 Warren C. Eller Drive, La Plata, 20646

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 - DR13-07 / Waterway Improvements

Grantee Activity Number:	R2 - DR13-240378-85
Activity Title:	Garrett County Water Way Imp R2 Phase 1

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
R2 - DR13-07

Projected Start Date:
05/23/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Waterway Improvements

Projected End Date:
09/27/2015

Completed Activity Actual End Date:

Responsible Organization:
Garrett County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$326,200.00



Total Budget	\$0.00	\$326,200.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Garrett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to dredge the river and remove debris to prevent flooding and the impact of high water in accordance with recommendations from the Army Corps of Engineers.

Location Description:

Potomac River, Kittmiller, 21538

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	175	0	279	62.72

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2 - DR13-240378-90
Activity Title:	Somerset Waterway Imp- R2 Phase 1

Activity Category:
Dike/dam/stream-river bank repairs

Project Number:
R2 - DR13-07

Projected Start Date:
05/23/2014

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Waterway Improvements

Projected End Date:
09/27/2015

Completed Activity Actual End Date:

Responsible Organization:
Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$350,000.00	\$350,000.00
Total Funds Drawdown	\$350,000.00	\$350,000.00
Program Funds Drawdown	\$350,000.00	\$350,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$350,000.00	\$350,000.00
Somerset County	\$350,000.00	\$350,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for the design to construct new breakers off barrier islands to protect the City of Crisfield from flooding due to storm surge and high waves. The funding will be used as the required match for funding from the US Army Corps of Engineers.

Location Description:

Great Point-Tangier Sound off the coast of the City of Crisfield.

Activity Progress Narrative:

Funds have been drawn and provided to the Army Corps of Engineers. Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1927	0	2729	70.61

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2 - DR13-240378-94
Activity Title: Somerset Waterway Imp-Urgent Need- R2 Phase 1

Activity Category:
 Dike/dam/stream-river bank repairs
Project Number:
 R2 - DR13-07
Projected Start Date:
 05/23/2014
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Waterway Improvements
Projected End Date:
 07/03/2016
Completed Activity Actual End Date:

Responsible Organization:
 Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to study the construction of a jetty in the Rhodes Point area off the coast of Smith Island to protect against flooding and erosion. The CDBG funding will be used as the required match for funding from the US Army Corps of Engineers.

Location Description:

Rhodes Point, Smith Island

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	2	0	3	66.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 - DR13-08 / Infrastructure Improvements

Grantee Activity Number: R2 - DR13-240378-92

Activity Title: Drainage Imps-Somerset County-R 2 Phase 1

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R2 - DR13-08

Projected Start Date:

05/23/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Improvements

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$561,500.00
Total Budget	\$0.00	\$561,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to make necessary improvements to roadways and ditches to eliminate flooding.

Location Description:

Countywide

Activity Progress Narrative:

Surveys for project area have started. Underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	500	500	1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2 - DR13-240378-93
Activity Title:	Somerset County Utility Imp R2 Phase 1

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R2 - DR13-08

Projected Start Date:
05/23/2014

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Improvements

Projected End Date:
09/27/2015

Completed Activity Actual End Date:

Responsible Organization:
Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$122,000.00
Total Budget	\$0.00	\$122,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for improvements to the lift station which include the construction of a four foot high concrete wall and the installation of a waterproof gate.

Location Description:

Cove Street, Crisfield

Activity Progress Narrative:

Underway

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	1927	0	2729	70.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R2 - DR13-240378-96
Activity Title: Somerset County Street Repavement R2 Phase 1

Activity Category:
 Construction/reconstruction of streets

Project Number:
 R2 - DR13-08

Projected Start Date:
 05/23/2014

Benefit Type:
 Area Benefit (Census)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure Improvements

Projected End Date:
 09/27/2015

Completed Activity Actual End Date:

Responsible Organization:
 Somerset County

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,339,500.00
Total Budget	\$0.00	\$1,339,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Funds will be used to repair and resurface streets within the City of Crisfield.

Location Description:
 Citywide, Crisfield

Activity Progress Narrative:
 County has sent out RFQ for A/E & Design. Underway.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1927	0	2729	70.61

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 - DR13-10 / Removal of Slum/Blight

Grantee Activity Number:	R2 - DR13-240378-97
Activity Title:	Somerset County Slum & Blight Rem R2 Phase 1

Activity Category:

Clearance and Demolition

Project Number:

R2 - DR13-10

Projected Start Date:

05/23/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Removal of Slum/Blight

Projected End Date:

07/03/2016

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$35,000.00
Total Budget	\$0.00	\$35,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to acquire and demolish vacant, blighted property located in the floodplain.

Location Description:

11847 Somerset Avenue, Princess Anne 21853

Activity Progress Narrative:

Buiding has been purchased. Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2 - DR13-11 / Planning

Grantee Activity Number: R2 - DR13-240378-98
Activity Title: Housing Study-Somerset-R2 Phase 1



Activity Category:

Planning

Project Number:

R2 - DR13-11

Projected Start Date:

05/23/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/03/2016

Completed Activity Actual End Date:**Responsible Organization:**

Somerset County

Overall

	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used to hire a consultant to assess and determine the feasibility of relocating the Housing Authority from its existing location in the floodplain to a safer location.

Location Description:

Townwide, Crisfield, MD.

Activity Progress Narrative:

Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	825	0	825	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

