

**Grantee: Maryland**

**Grant: B-08-DN-24-0001**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-08-DN-24-0001

**Obligation Date:**

08/27/2010

**Award Date:**

02/27/2009

**Grantee Name:**

Maryland

**Contract End Date:**

06/30/2013

**Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$26,704,504.00

**Grant Status:**

Active

**QPR Contact:**

James Castle

**Estimated PI/RL Funds:**

\$4,775,696.80

**Total Budget:**

\$31,480,200.80

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

Areas of greatest need: The data gathered in Maryland showed that between the first quarter of 2007 and the third quarter of 2008, a total of 37,605 foreclosures occurred in 390 communities. Evaluating this data as well as the corresponding foreclosure rate and subprime mortgage data, we prepared an analysis of these communities. The analysis divided the worst hit communities into four groups on the basis of their foreclosure intensity indices. The hardest hit areas include 29 communities that had the MOST SEVERE foreclosure problem. A total of 12,926 unique property foreclosures occurred in these communities, representing 34.8% of all foreclosed properties statewide. The average number of foreclosures in this group was 446 per community resulting in a foreclosure number index of 337.4, which translates to 237.4 above the state average. The second group includes 27 jurisdictions that had SEVERE foreclosure problems. A total of 7,288 unique property foreclosures took place in these communities representing 19.6% of all foreclosed properties statewide. The average number of foreclosures in this group was 270 per community, resulting in a foreclosure number index of 204.3 with the cumulative number of foreclosures on average 104.3% above the state average. The third group includes 58 jurisdictions that had HIGH foreclosure problems. A total of 8,069 unique foreclosure property foreclosures occurred in these communities representing 21.7% of all foreclosed properties statewide. The HIGH foreclosure communities are represented by intensity indices of 95 and 144 however, they tended to have higher rates of subprime loans. The fourth group includes 167 communities that had MODERATE foreclosure problems. The State did not fund any of these communities. These 281 communities were determined to have the "greatest need" and to meet the criteria set forth by HUD. The detailed information supporting the State's data and conclusions can be found in the Consolidated Plan/Action Plan Substantial Amendment at [www.mdhousing.org](http://www.mdhousing.org) under Publications.

### Distribution and and Uses of Funds:

The State chose to use the funds both directly and indirectly within these target areas. Of the \$26,704,504 received by the State, \$18,357,928 is to be used by subgrantees selected through a competitive process called the Neighborhood Conservation Initiative (NCI). The eligible subgrantees applied for funding for projects within designated "neighborhood conservation areas" within the areas of greatest need. They were encouraged to partner with government and private partners, commit leverage of public and private funds, and to coordinate investment strategies in order to maximize housing and neighborhood outcomes. The State funded 17 grantees who were able to demonstrate need and able to meet other NCI requirements. Approved activities include: downpayment assistance, acquisition of vacant housing for resale or rental, transitional housing shelter, and redevelopment projects in hard hit neighborhoods such as a transit center, new housing construction, and a social services center. Specifically, there are 21 projects which are projected to result in the acquisition of 40 units of rental housing, the construction of 46 units of new housing, the acquisition and rehabilitation of 35 housing units, financial assistance to 285 homebuyers, the demolition of 53 units of blighted housing, the acquisition of two transitional housing shelters, and the construction of a transit center in a neighborhood with a population of 2,895 persons. The State will use the 10% of administrative dollars to fund State administrative costs as well as grantee administrative costs. The State will use the balance of funds to fund existing housing programs managed by the Maryland Department of Housing and Community Development. Specifically, the funds will be used to fund special needs housing and a multi-family rental project all located within areas of greatest need. As required, the State will use a minimum of \$6,676,126 (25%) of its NSP allocation to house persons whose incomes do not exceed 50% of area median income. The State and its grantees will use NSP funds to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families through rental and homeownership initiatives. As part of the citizen participation process under NSP, the State received public comment after publication of our plan. The majority of the comments were related to explaining NSP regulatory requirements and why we were or were not going to do certain activities. One comment did question why we would not increase our low income targeting of funds to 40% of our allocation rather than the mandated 25%. Another questioned why we would not be targeting our funds in higher opportunity areas to which we responded about the requirement of funding activities in areas of greatest need. The State required grant applicants under NCI to hold public hearings about their pending applications and activities.



**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$29,202,537.61
Total Budget	\$0.00	\$29,202,537.61
Total Obligated	\$0.00	\$29,202,537.61
Total Funds Drawdown	\$79,059.50	\$28,441,500.32
Program Funds Drawdown	\$79,059.50	\$25,979,261.07
Program Income Drawdown	\$0.00	\$2,462,239.25
Program Income Received	\$0.00	\$2,475,169.58
Total Funds Expended	\$79,059.50	\$28,441,510.32
Match Contributed	\$0.00	\$503,720.95

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$503,720.95
Limit on Public Services	\$4,005,675.60	\$0.00
Limit on Admin/Planning	\$2,670,450.40	\$1,648,149.22
Limit on State Admin	\$0.00	\$1,648,149.22

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$6,676,126.00	\$9,263,084.87

**Overall Progress Narrative:**



As of June 30, 2013 the State continues to work with our grantees to draw down funds. The State continues to monitor all grant activities. Staff will continue to correct addresses and beneficiary information in DRGR. Future beneficiary information will be listed upon confirmation through the monitoring process. Per conversation with HUD Field Office, Communities with Program Income activities will be added to DRGR once monitoring is complete. Some monitored program income was entered during this quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NCI09-01, Administration	\$0.00	\$2,314,606.66	\$1,633,534.87
NCI09-02, Acquisition/Rehab	\$79,059.50	\$10,100,033.11	\$10,055,861.97
NCI09-03, Financial Mech	\$0.00	\$6,757,459.10	\$6,757,459.10
NCI09-04, Demolition -Harford	\$0.00	\$1,109,326.29	\$1,109,326.29
NCI09-05, Public Facilities	\$0.00	\$8,921,112.45	\$6,423,078.84
NCI09-06, New Housing Construction	\$0.00	\$0.00	\$0.00



## Activities

**Project # / Title:** NCI09-01 / Administration

**Grantee Activity Number:** NCI09-510001-10

**Activity Title:** Admin-Montgomery County

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery Co MD

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$75,000.00

**Total Budget**

\$0.00

\$75,000.00

**Total Obligated**

\$0.00

\$75,000.00

**Total Funds Drawdown**

\$0.00

\$75,000.00

**Program Funds Drawdown**

\$0.00

\$75,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$75,000.00

    Montgomery Co MD

\$0.00

\$75,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Activity Complete and Monitored.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510002-10</b>
<b>Activity Title:</b>	<b>Admin-Frederick County</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Frederick Co MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$50,000.00
Frederick Co MD	\$0.00	\$50,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes / Frederick County MD

**Activity Progress Narrative:**

Activity Complete and Monitored.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510003-10</b>
<b>Activity Title:</b>	<b>Administration-Hagerstown</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hagerstown MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total Budget</b>	\$0.00	\$5,000.00
<b>Total Obligated</b>	\$0.00	\$5,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,000.00
Hagerstown MD	\$0.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration assistance in support of eligible activities in targeted areas of Hagerstown MD

**Activity Progress Narrative:**

Activity terminated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510004-10</b>
<b>Activity Title:</b>	<b>Administration-Washington Co.</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Washington County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total Budget</b>	\$0.00	\$40,000.00
<b>Total Obligated</b>	\$0.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,000.00
Washington County MD	\$0.00	\$40,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of targeted zip codes in Washington County MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510005-10</b>
<b>Activity Title:</b>	<b>Administration- Harford Co</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harford County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,215.84
<b>Total Budget</b>	\$0.00	\$48,215.84
<b>Total Obligated</b>	\$0.00	\$48,215.84
<b>Total Funds Drawdown</b>	\$0.00	\$48,215.84
<b>Program Funds Drawdown</b>	\$0.00	\$48,215.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$48,215.84
Harford County MD	\$0.00	\$48,215.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration. Amount was reduced to \$48,215.84 and the balance reallocated to Cumberland Conerstone Redevelopment.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes for Harford County

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NCI09-510006-10  
**Activity Title:** Administration - Anne Arundel County

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Anne Arundel County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,000.00
Anne Arundel County MD	\$0.00	\$75,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

General Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Anne Arundel County MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NCI09-510008-10  
**Activity Title:** Administration - Baltimore County

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

Baltimore County

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baltimore County, Maryland

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,000.00
Baltimore County, Maryland	\$0.00	\$75,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore County.

**Activity Progress Narrative:**

Activity complete and monitored.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510009-10</b>
<b>Activity Title:</b>	<b>Administration - Wicmico Co.</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wicomico County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total Budget</b>	\$0.00	\$25,000.00
<b>Total Obligated</b>	\$0.00	\$25,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,000.00
Wicomico County, Maryland	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in eligible Target Zip Codes.

**Activity Progress Narrative:**

Activity completed and monitored.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510011-10</b>
<b>Activity Title:</b>	<b>Administration - Prince Georges Co</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Prince George's County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$55,000.00
<b>Total Budget</b>	\$0.00	\$55,000.00
<b>Total Obligated</b>	\$0.00	\$55,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$55,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$55,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$55,000.00
Prince George's County, Maryland	\$0.00	\$55,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of eligible activities in Eligible Zip Codes.

**Activity Progress Narrative:**

Activity complete and monitored.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NCI09-510012-10

**Activity Title:** Admin-Cumberland

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cumberland HAC

**Overall**

	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$0.00	\$10,000.00
<b>Total Obligated</b>	\$0.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$10,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,000.00
Cumberland HAC	\$0.00	\$10,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510017-10</b>
<b>Activity Title:</b>	<b>Admin-Howard County</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Howard County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total Budget</b>	\$0.00	\$25,000.00
<b>Total Obligated</b>	\$0.00	\$25,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$25,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$25,000.00
Howard County MD	\$0.00	\$25,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510018-10</b>
<b>Activity Title:</b>	<b>State of MD Admin NCI09</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

10/01/2008

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,831,390.82
<b>Total Budget</b>	\$0.00	\$1,831,390.82
<b>Total Obligated</b>	\$0.00	\$1,831,390.82
<b>Total Funds Drawdown</b>	\$0.00	\$1,164,933.38
<b>Program Funds Drawdown</b>	\$0.00	\$1,150,319.03
<b>Program Income Drawdown</b>	\$0.00	\$14,614.35
<b>Program Income Received</b>	\$0.00	\$14,614.35
<b>Total Funds Expended</b>	\$0.00	\$1,164,933.38
State of Maryland	\$0.00	\$1,164,933.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

MD DHCD administration

**Location Description:**

Administration. Amount was reduced by \$254,059.18 on June 7, 2012 and reallocated to Cumberland Conerstone Redevelopment.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** NCI09-02 / Acquisition/Rehab

**Grantee Activity Number:** NCI09-510001-25

**Activity Title:** Acq/Rehab/Rental-LH25- Montgomery

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

Montgomery County HOC

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Montgomery Co MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,139,360.00
<b>Total Budget</b>	\$0.00	\$4,139,360.00
<b>Total Obligated</b>	\$0.00	\$4,139,360.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,139,360.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,139,360.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$12,930.33
<b>Total Funds Expended</b>	\$0.00	\$4,139,360.00
Montgomery Co MD	\$0.00	\$4,139,360.00



**Match Contributed**

\$0.00

\$296,388.09

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible zip codes: 20906 & 20874 in Montgomery County MD

**Activity Progress Narrative:**

Activity complete and monitored.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
# ELI Households (0-30% AMI)	0	14/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	0/0	14/14	100.00
# Renter Households	0	0	0	14/14	0/0	14/14	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NCI09-510004-25  
**Activity Title:** Acq/Rehab /Lease Purchase-LH25 - Washington Co

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 NCI09-02

**Project Title:**  
 Acquisition/Rehab

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 06/30/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Washington County MD

**Program Income Account:**  
 Wash Co 50%

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$709,968.16
<b>Total Budget</b>	\$0.00	\$709,968.16
<b>Total Obligated</b>	\$0.00	\$709,968.16
<b>Total Funds Drawdown</b>	\$0.00	\$707,831.11
<b>Program Funds Drawdown</b>	\$0.00	\$707,831.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$707,831.11
Washington County MD	\$0.00	\$707,831.11
<b>Match Contributed</b>	\$0.00	\$22,761.37

**Activity Description:**

Funds will be used by the Housing Authority to acquire vacant, foreclosed properties to be used for participants in their Lease Purchase Program. Renters whose income does not exceed 50% of the AMI will have the option to purchase a home after participating in the program for a minimum of a year. Program participants will receive credit counseling, job training, homeownership counseling and other services through the agency's Family Self Sufficiency Program. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Funds totaling \$11,531.84 were reallocated to Washington County Transit Center on June 6, 2012.

**Location Description:**

Eligible Zip Code - 21740, Hagerstown, Washington County.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	0/0	4/4	100.00
# Renter Households	0	0	0	4/4	0/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NCI09-510005-25  
**Activity Title:** Acq/Rehab/Resale - LH25 - Harford Co

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NCI09-02  
**Projected Start Date:**  
 03/19/2009  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehab  
**Projected End Date:**  
 06/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Harford County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$521,517.05
<b>Total Budget</b>	\$0.00	\$521,517.05
<b>Total Obligated</b>	\$0.00	\$521,517.05
<b>Total Funds Drawdown</b>	\$0.00	\$521,517.05
<b>Program Funds Drawdown</b>	\$0.00	\$521,517.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$521,517.05
Harford County MD	\$0.00	\$521,517.05
<b>Match Contributed</b>	\$0.00	\$125,000.00

**Activity Description:**  
 Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Reallocated funds totaling \$6,140.75 to Cumberland Cornerstone Redevelopment.

**Location Description:**  
 Acq/Rehab/Resale in Eligible Zip Codes: 21040,21001,21009,21017. Harford County, Maryland

**Activity Progress Narrative:**  
 Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NCI09-510006-20  
**Activity Title:** Acq/Rehab - LMMI - Anne Arundel Co.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NCI09-02  
**Projected Start Date:**  
 03/19/2009  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehab  
**Projected End Date:**  
 06/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Anne Arundel County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total Budget</b>	\$0.00	\$950,000.00
<b>Total Obligated</b>	\$0.00	\$950,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$950,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$950,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$950,000.00
Anne Arundel County MD	\$0.00	\$950,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to sell to eligible homebuyers. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**  
 Scattered Site Housing Development: Eligible Zip Codes: 21225,21244,21060,21061, in Anne Arundel County, Maryland.

**Activity Progress Narrative:**  
 Underway.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	4/0	4/4	100.00
# Owner Households	0	0	0	0/4	4/0	4/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NCI09-510006-25  
**Activity Title:** Acq/Rehab/Rental - LH25/ACDS

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NCI09-02  
**Projected Start Date:**  
 03/19/2009  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehab  
**Projected End Date:**  
 06/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Anne Arundel County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
Anne Arundel County MD	\$0.00	\$250,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to rent to households at or below 50% AMI.

**Location Description:**

Eligible zip codes: 21225,21244,21060,21061 in Anne Arundel county, MD.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/2	0
# Renter Households	0	0	0	0/1	0/0	0/2	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NCI09-510007-25  
**Activity Title:** Acq/Rehab/ Rental-LH25-Baltimore City

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NCI09-02  
**Projected Start Date:**  
 03/19/2009  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehab  
**Projected End Date:**  
 06/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Baltimore City MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,675,000.00
<b>Total Budget</b>	\$0.00	\$1,675,000.00
<b>Total Obligated</b>	\$0.00	\$1,675,000.00
<b>Total Funds Drawdown</b>	\$79,059.50	\$1,632,965.91
<b>Program Funds Drawdown</b>	\$79,059.50	\$1,632,965.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,059.50	\$1,632,965.91
Baltimore City MD	\$79,059.50	\$1,632,965.91
<b>Match Contributed</b>	\$0.00	\$35,211.00

**Activity Description:**

Funds will be used by the subrecipients to acquire vacant, foreclosed housing units to be used for rental property for special needs population. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. On June 17, 2011, activity funding was increased by \$75,000 by funds reallocated from Baltimore City Administration.

**Location Description:**

Eligible Zip Codes: 21206,21213,21215,21216,21217,21223,21229 in Baltimore City, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7
# ELI Households (0-30% AMI)	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/32
# of Multifamily Units	0	7/32

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/32	0/0	7/32	14.29
# Renter Households	0	0	0	1/32	0/0	7/32	14.29

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NCI09-510010-20  
**Activity Title:** Acq/Rehab for Resale-LMMI-College Park

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NCI09-02  
**Projected Start Date:**  
 03/19/2009  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehab  
**Projected End Date:**  
 06/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 College Park, Maryland

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$667,234.90
<b>Total Budget</b>	\$0.00	\$667,234.90
<b>Total Obligated</b>	\$0.00	\$667,234.90
<b>Total Funds Drawdown</b>	\$0.00	\$667,234.90
<b>Program Funds Drawdown</b>	\$0.00	\$667,234.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$667,234.90
College Park, Maryland	\$0.00	\$667,234.90
<b>Match Contributed</b>	\$0.00	\$2,360.49

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to LMMI qualified homebuyers. Budget amended to reflect an increase in acq/rehab activity and a decrease in downpayment assistance activity. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Action plan updated in April 2011 to reflect the movement of \$19,769.90 from downpayment assistance to acq/rehab.

**Location Description:**

Eligible Zip Code: 20740, College Park, Prince George's County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	3/3





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	2/3	2/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCI09-510012-20</b>
<b>Activity Title:</b>	<b>Cornerstone Hill/Phase I/LMMI/Cumberland</b>

**Activity Category:**

Acquisition - general

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cumberland MD - HAC

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$127,172.00
<b>Total Budget</b>	\$0.00	\$127,172.00
<b>Total Obligated</b>	\$0.00	\$127,172.00
<b>Total Funds Drawdown</b>	\$0.00	\$127,172.00
<b>Program Funds Drawdown</b>	\$0.00	\$127,172.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$127,172.00
Cumberland MD - HAC	\$0.00	\$127,172.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses that are completed and have received occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 50% AMI. 5 are 75% complete and 5 units are 50% complete.

**Location Description:**

Cornerstone Hill Redevelopment: Phase I, James Jay Drive, Cumberland, Allegany County, MD 21502

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	3/3
<b># of Parcels acquired voluntarily</b>	0	3/3
<b>Total acquisition compensation to</b>	0	254344/127172



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NCI09-510012-25  
**Activity Title:** Cornerstone Redevelop Phase I/LH25/Cumberland

**Activity Category:**

Acquisition - general

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cumberland MD - HAC

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$84,781.00
<b>Total Budget</b>	\$0.00	\$84,781.00
<b>Total Obligated</b>	\$0.00	\$84,781.00
<b>Total Funds Drawdown</b>	\$0.00	\$84,781.00
<b>Program Funds Drawdown</b>	\$0.00	\$84,781.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$84,781.00
Cumberland MD - HAC	\$0.00	\$84,781.00
<b>Match Contributed</b>	\$0.00	\$10,000.00

**Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses are complete and have occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 25% AMI.

**Location Description:**

Cornertstone Hill Redevelopment: Phase I: James Jay Drive, Cumberland, Allegany County, MD 21502.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	2/2
<b># of Parcels acquired voluntarily</b>	0	2/2
<b>Total acquisition compensation to</b>	0	169562/84781



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	-2	0	2/2	0/0	2/2	100.00
# Owner Households	2	-2	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NCI09-510014-20  
**Activity Title:** Acq/Rehab for Resale-LMMI Queen Annes County

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NCI09-02  
**Projected Start Date:**  
 03/19/2009  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LMMI

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehab  
**Projected End Date:**  
 06/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Queen Anne's County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
Queen Anne's County MD	\$0.00	\$250,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 To acquire and rehab one property.

**Location Description:**  
 Zip Codes 21666, 21638 and 21623.  
 Queen Anne's County Maryland

**Activity Progress Narrative:**  
 Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510017-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Resale/LMMI/Howard</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
NCI09-02

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Acquisition/Rehab

**Projected End Date:**  
06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Howard County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$485,000.00
<b>Total Budget</b>	\$0.00	\$485,000.00
<b>Total Obligated</b>	\$0.00	\$485,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$485,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$485,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$485,000.00
Howard County MD	\$0.00	\$485,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 21045 & 20723 in Howard County, MD.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	2	3/3





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/3
# of Singlefamily Units	2	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	3/3	3/3	100.00
# Owner Households	0	2	2	0/0	3/3	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NCI09-510017-25  
**Activity Title:** Acq/Rehab/Resale-LH25-Howard Co

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 NCI09-02  
**Projected Start Date:**  
 03/19/2009  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Activity Status:**  
 Under Way  
**Project Title:**  
 Acquisition/Rehab  
**Projected End Date:**  
 06/30/2013  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Howard County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$240,000.00
<b>Total Budget</b>	\$0.00	\$240,000.00
<b>Total Obligated</b>	\$0.00	\$240,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$240,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$240,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$240,000.00
Howard County MD	\$0.00	\$240,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of vacant, foreclosed houses for resale to qualified homebuyers. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip codes: 21045& 20723 in Howard County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	1	1/1



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	1	1/1	
# of Singlefamily Units	1	1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: NCI09-03 / Financial Mech

<b>Grantee Activity Number:</b>	<b>NCI09-510002-30</b>
<b>Activity Title:</b>	<b>Downpayment &amp; Closing Costs to LMMI -Frederick Co.</b>

### Activity Category:

Homeownership Assistance to low- and moderate-income

### Project Number:

NCI09-03

### Projected Start Date:

03/19/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Program Income Account:

Frederick County

### Activity Status:

Under Way

### Project Title:

Financial Mech

### Projected End Date:

06/30/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Frederick Co MD

Overall

Apr 1 thru Jun 30, 2013

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$1,128,000.00
<b>Total Budget</b>	\$0.00	\$1,128,000.00
<b>Total Obligated</b>	\$0.00	\$1,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,100,000.00
Frederick Co MD	\$0.00	\$1,100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at LMMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer. Budget amended in August 2010 to reflect a decrease in LH25 activity to be offset by an increase in LMMI activity. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Action plan updated in February 2012 to update performance measures and to move \$25,000 in funds from this activity to Frederick 2-35.

### Location Description:

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

### Activity Progress Narrative:

Activity complete and monitored.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	59/59
# of Singlefamily Units	7	59/59

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	7	7	0/0	59/59	59/59	100.00
# Owner Households	0	7	7	0/0	59/59	59/59	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NCI09-510002-35  
**Activity Title:** Down & Clos Costs /LH25/ Frederick Co.

**Activity Category:**  
 Homeownership Assistance to low- and moderate-income

**Activity Status:**  
 Under Way

**Project Number:**  
 NCI09-03

**Project Title:**  
 Financial Mech

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 06/30/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 Frederick Co MD

**Program Income Account:**  
 Frederick County 50%

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$358,000.00
Total Budget	\$0.00	\$358,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$0.00	\$350,000.00
Program Funds Drawdown	\$0.00	\$350,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$350,000.00
Frederick Co MD	\$0.00	\$350,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at or below 50% LMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer. Budget amended to reflect a decrease in LH25% activity and an increase in LMMI activity. This language was changed in October 2010 to correct previous incorrect description language. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Action plan updated in February 2012 to update performance measures and to add \$25,000 in funds transferred from Frederick 2-30.

**Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

**Activity Progress Narrative:**

Activity complete and monitored.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	16/16
# of Singlefamily Units	0	16/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/16	0/0	16/16	100.00
# Owner Households	0	0	0	16/16	0/0	16/16	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCI09-510008-30</b>
<b>Activity Title:</b>	<b>Down/Closing Cost /LMMI/Balt Co County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$658,879.09
<b>Total Budget</b>	\$0.00	\$658,879.09
<b>Total Obligated</b>	\$0.00	\$658,879.09
<b>Total Funds Drawdown</b>	\$0.00	\$658,879.09
<b>Program Funds Drawdown</b>	\$0.00	\$658,879.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$658,879.09
Baltimore County, Maryland	\$0.00	\$658,879.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers as deferred loans to acquire vacant,foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer. Budget amended in August 2010 to reflect updated distribution amounts between activities. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	9/10





# of Singlefamily Units

0

9/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/10	18/10	100.00
# Owner Households	0	0	0	0/0	18/10	18/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510008-31</b>
<b>Activity Title:</b>	<b>Acq/Rehab Loans/LMMI/Balt. Co.</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
NCI09-03

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Financial Mech

**Projected End Date:**  
06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Baltimore County, Maryland

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$548,035.05
<b>Total Budget</b>	\$0.00	\$548,035.05
<b>Total Obligated</b>	\$0.00	\$548,035.05
<b>Total Funds Drawdown</b>	\$0.00	\$548,035.05
<b>Program Funds Drawdown</b>	\$0.00	\$548,035.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$548,035.05
Baltimore County, Maryland	\$0.00	\$548,035.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant, foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer. Budget amount amended in August 2010 to reflect changes in LH25 and LMMI activity. Action plan updated in February 2011 to update tenure, housing type, environmental review status, performance measures and budget information.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/14



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/14	0/14	0
# Owner Households	0	0	0	0/0	0/14	0/14	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCI09-510008-35</b>
<b>Activity Title:</b>	<b>Down/Closing Costs/LH25/Balt.Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,000.00
Baltimore County, Maryland	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers as deferred loans to acquire vacant, foreclosed houses. The loans will be up to \$50,000 per homebuyer with income at or below 50% AMI. Budget amended to reflect an increase in LH25 activity to be offset by LMMI activity funds. Action plan was amended in February 2011 to reflect budget changes within existing activities.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/2



# of Singlefamily Units

0

0/2

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510008-36</b>
<b>Activity Title:</b>	<b>Acq/Rehab Loans /LH25/Balt.Co</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,085.86
<b>Total Budget</b>	\$0.00	\$118,085.86
<b>Total Obligated</b>	\$0.00	\$118,085.86
<b>Total Funds Drawdown</b>	\$0.00	\$118,085.86
<b>Program Funds Drawdown</b>	\$0.00	\$118,085.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$118,085.86
Baltimore County, Maryland	\$0.00	\$118,085.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant,foreclosed houses. The loans will be up to \$50,000 per homebuyers who are at or below 50% AMI. Action plan updated in February 2011 to update tenure, housing type, environmental review status, performance measures and budget info.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510009-30</b>
<b>Activity Title:</b>	<b>DwnPymt/ClosCost/Rehab Loans -LMMI-Wicomico County</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
NCI09-03

**Project Title:**  
Financial Mech

**Projected Start Date:**  
03/19/2009

**Projected End Date:**  
06/30/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Wicomico County, Maryland

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$382,928.00
<b>Total Budget</b>	\$0.00	\$382,928.00
<b>Total Obligated</b>	\$0.00	\$382,928.00
<b>Total Funds Drawdown</b>	\$0.00	\$382,928.00
<b>Program Funds Drawdown</b>	\$0.00	\$382,928.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$382,928.00
Wicomico County, Maryland	\$0.00	\$382,928.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide financial assistance to qualifying homebuyers as grants or loans to acquire and/or rehabilitate vacant,foreclosed houses for LMMI households. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 21801,21837,21850 in Wicomico County, Maryland.

**Activity Progress Narrative:**

Activity complete and monitored.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	7/18





# of Singlefamily Units

0

7/18

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	13/18	13/18	100.00
# Owner Households	0	0	0	0/0	13/18	13/18	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510010-30</b>
<b>Activity Title:</b>	<b>Downpayment Assistance-LMMI-College Park</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

College Park, Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$82,765.10
<b>Total Budget</b>	\$0.00	\$82,765.10
<b>Total Obligated</b>	\$0.00	\$82,765.10
<b>Total Funds Drawdown</b>	\$0.00	\$82,765.10
<b>Program Funds Drawdown</b>	\$0.00	\$82,765.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$82,765.10
College Park, Maryland	\$0.00	\$82,765.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment assistance to qualifying homebuyers as deferred loans. Qualifying households will receive up to 10% of the appraised price of the home. Budget changed in August 2010 to reduce Downpayment assistance funding and add acq/rehab funding. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Action plan updated in April 2011 to reflect the movement of \$19,769.9 from downpayment assistance to acq/rehab.

**Location Description:**

Administration of assistance in support of eligible activities in Eligible Zip Codes: 20740, College Park, Prince George's County, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/5	5/5	100.00
# Owner Households	0	0	0	0/0	5/5	5/5	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCI09-510011-30</b>
<b>Activity Title:</b>	<b>Dwnpymt&amp;Clsing Costs-LMMI - PG County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Prince George's County, Maryland

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,700,615.20
<b>Total Budget</b>	\$0.00	\$1,700,615.20
<b>Total Obligated</b>	\$0.00	\$1,700,615.20
<b>Total Funds Drawdown</b>	\$0.00	\$1,700,615.20
<b>Program Funds Drawdown</b>	\$0.00	\$1,700,615.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,700,615.20
Prince George's County, Maryland	\$0.00	\$1,700,615.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying LMMI homebuyers as deferred loans. The loans will be up to \$20,000 per homebuyer. Budget amended in August 2010 to reflect an increase in LH25 activity to be offset by LMMI activity amount. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures. Budget amended in August 2012 to reflect the reallocation of funds from Hagerstown 03-50.

**Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

**Activity Progress Narrative:**

Activity complete and monitored.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Housing Units	0	83/98
# of Singlefamily Units	0	83/98

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	83/98	83/98	100.00
# Owner Households	0	0	0	0/0	83/98	83/98	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NCI09-510011-35</b>
<b>Activity Title:</b>	<b>Dwnpyt&amp;Clng Costs - LH25- PG</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Prince George's County,Maryland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$644,384.80
<b>Total Budget</b>	\$0.00	\$644,384.80
<b>Total Obligated</b>	\$0.00	\$644,384.80
<b>Total Funds Drawdown</b>	\$0.00	\$644,384.80
<b>Program Funds Drawdown</b>	\$0.00	\$644,384.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$644,384.80
Prince George's County,Maryland	\$0.00	\$644,384.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers whose incomes are at or below 50% AMI - as deferred loans, up to \$20,000 per homebuyer. Budget amended in August 2010 to reflect additional funds for LH25 activities to be offset by LMMI activity amount. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

**Activity Progress Narrative:**

Activity complete and monitored.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/15



# of Singlefamily Units

0

4/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/15	0/0	4/15	100.00
# Owner Households	0	0	0	4/15	0/0	4/15	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510014-30</b>
<b>Activity Title:</b>	<b>CRIT. WF HOUSING PROG. QUEEN ANNE'S</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
NCI09-03

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Financial Mech

**Projected End Date:**  
06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Queen Anne's County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,000.00
Queen Anne's County MD	\$0.00	\$100,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide 0 percent deferred payment loans as a second mortgage to encourage homeownership.

**Location Description:**

Critical Workforce Housing Program Zip Codes 21666, 21638 and 21623 Queen Anne's County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	2/0	2/2	100.00
# Owner Households	0	0	0	0/2	2/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510015-30</b>
<b>Activity Title:</b>	<b>Downpayment Assistance - Charles CO</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NCI09-03

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financial Mech

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Charles County MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$541,778.00
<b>Total Budget</b>	\$0.00	\$541,778.00
<b>Total Obligated</b>	\$0.00	\$541,778.00
<b>Total Funds Drawdown</b>	\$0.00	\$541,778.00
<b>Program Funds Drawdown</b>	\$0.00	\$541,778.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$541,788.00
Charles County MD	\$0.00	\$541,788.00
<b>Match Contributed</b>	\$0.00	\$6,000.00

**Activity Description:**

To provide downpayment financial assistance to qualifying homebuyers as deferred loans. Budget amount changed in August 2010 to reflect an increase in LH25 activity. Amount was offset from the amount of LMMI activity. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

**Activity Progress Narrative:**

Activity Complete and Monitored.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	33/34
<b># of Singlefamily Units</b>	0	33/34



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	33/34	33/34	100.00
# Owner Households	0	0	0	0/0	33/34	33/34	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510015-35</b>
<b>Activity Title:</b>	<b>Downpayment Assistance - Charles Co</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
NCI09-03

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Activity Status:**  
Under Way

**Project Title:**  
Financial Mech

**Projected End Date:**  
06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Charles County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$429,988.00
<b>Total Budget</b>	\$0.00	\$429,988.00
<b>Total Obligated</b>	\$0.00	\$429,988.00
<b>Total Funds Drawdown</b>	\$0.00	\$429,988.00
<b>Program Funds Drawdown</b>	\$0.00	\$429,988.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$429,988.00
Charles County MD	\$0.00	\$429,988.00
<b>Match Contributed</b>	\$0.00	\$6,000.00

**Activity Description:**

Provide downpayment financial assistance to qualifying homebuyers a deferred loans. Budget changed to reflect an increase in LH25% activity. Increase is offset by reducing LMMI activity amount. Action plan updated in February 2011 to update tenure, housing type, environmental review status and performance measures.

**Location Description:**

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

**Activity Progress Narrative:**

Activity complete and monitored.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	8/12
<b># of Singlefamily Units</b>	0	8/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/12	0/0	10/12	100.00
# Owner Households	0	0	0	10/12	0/0	10/12	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: NCI09-04 / Demolition -Harford

<b>Grantee Activity Number:</b>	<b>NCI09-510005-40</b>
<b>Activity Title:</b>	<b>Demolition of Blighted Structures-Harford Co-1</b>

### Activity Category:

Clearance and Demolition

### Project Number:

NCI09-04

### Projected Start Date:

03/19/2009

### Benefit Type:

Area ( )

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

Demolition -Harford

### Projected End Date:

06/30/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Harford County MD

## Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,109,326.29
Total Budget	\$0.00	\$1,109,326.29
Total Obligated	\$0.00	\$1,109,326.29
Total Funds Drawdown	\$0.00	\$1,109,326.29
Program Funds Drawdown	\$0.00	\$1,109,326.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$0.00	\$1,109,326.29
Harford County MD	\$0.00	\$1,109,326.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will used to demolish 53 blighted structures.  
 Funds in the amount of \$38,015.71 were reallocated to Cumberland Conerstone Redevelopment on June 6, 2012.

**Location Description:**

Washington Court Demolition: Eligible Zip Codes 21040. Cedar Drive, Edgewood, Maryland.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>County</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
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**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: NCI09-05 / Public Facilities**

**Grantee Activity Number: NCI09-510004-50**  
**Activity Title: New Construction-Transit Center-Washington Co**



**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Public Facilities

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:****Responsible Organization:**

Washington County MD

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$305,329.79
<b>Total Budget</b>	\$0.00	\$305,329.79
<b>Total Obligated</b>	\$0.00	\$260,031.84
<b>Total Funds Drawdown</b>	\$0.00	\$260,031.84
<b>Program Funds Drawdown</b>	\$0.00	\$260,031.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$260,031.84
Washington County MD	\$0.00	\$260,031.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct centralized location for County public transit operations to coordinate transfer for bus routes and the Hopewell Express Job Shuttle.

Funds were reallocated to this activity on June 7, 2012 from Washington County Acq/Rehab.

**Location Description:**

Transit Center will be located at 127,129,133,139,141,143 West Franklin Street in Hagerstown, in the Eligible Zip Code - 21740.

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510012-50</b>
<b>Activity Title:</b>	<b>Cornerston/Redevelopment/LMMI/Cumberland</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NCI09-05

**Project Title:**  
Public Facilities

**Projected Start Date:**  
03/19/2009

**Projected End Date:**  
06/30/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Cumberland MD - HAC

**Program Income Account:**  
Cumberland Conerstone

Overall	Apr 1 thru Jun 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,561,080.61
<b>Total Budget</b>	\$0.00	\$4,561,080.61
<b>Total Obligated</b>	\$0.00	\$4,561,080.61
<b>Total Funds Drawdown</b>	\$0.00	\$4,510,671.90
<b>Program Funds Drawdown</b>	\$0.00	\$2,063,047.00
<b>Program Income Drawdown</b>	\$0.00	\$2,447,624.90
<b>Program Income Received</b>	\$0.00	\$2,447,624.90
<b>Total Funds Expended</b>	\$0.00	\$4,510,671.90
Cumberland MD - HAC	\$0.00	\$4,510,671.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Completion of construction of 10 foreclosed townhouses in a acquired foreclosed subdivision. Construction of additional units. Description updated in October 2010. Reallocation to the activity on June 7, 2012 from State Admin and Harford County Demo, acq/rehab and Admin funds. Action plan amendment in February of 2013 adding \$50,408.71 made up from \$12,930.33 Program Income from Montgomery County, \$24,864.03 in Program Income from Baltimore County, and \$12,614.35 in Program Income from Harford County.

**Location Description:**

Cornerstone Hill Redevelopment - Phase I & II. James Jay Drive, Cumberland, MD 21502. Phase II language added in October 2010.

**Activity Progress Narrative:**

During this quarter funds in the amount of \$50,408.71 which was made up of returned funds from Baltimore County 8-10, and Program Income from Montgomery County (\$12,930.33) 1-10 and Harford County (\$12,614.35) 5-10. Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	9	19/19



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	19/19
# of Singlefamily Units	9	19/19

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	8	9	2/0	17/19	19/19	100.00
# Owner Households	1	8	9	2/0	17/19	19/19	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510013-50</b>
<b>Activity Title:</b>	<b>HRDC/Sr.Ctr - Allegany</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NCI09-05

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Public Facilities

**Projected End Date:**  
06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Allegany County, MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,000.00
Allegany County, MD	\$0.00	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct a parking lot for a new 19,500 sq.ft. facility to be used for the administrative offices for HRDC and for a senior center.

**Location Description:**

HRDC Office/Senior Center ; Virginia Avenue, Cumberland, MD 21502 Eligible Zip Code: 21501

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	880/12244	3073/3827	9859/23501	40.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510016-50</b>
<b>Activity Title:</b>	<b>Transitional Housing Shelters</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
NCI09-05

**Projected Start Date:**  
03/19/2009

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Under Way

**Project Title:**  
Public Facilities

**Projected End Date:**  
06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calvert Co. MD

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$400,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$400,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$400,000.00
Calvert Co. MD	\$0.00	\$400,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipient to acquire two vacant, foreclosed houses for use as transitional housing shelters.

**Location Description:**

Transitional Housing: Eligible Zip Code: 21502 in Calvert County, MD

**Activity Progress Narrative:**

Underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	5/5	0/0	5/5	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NCI09-510019-50  
**Activity Title:** Restoration Gardens/Homeless Housing/CDA

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 NCI09-05

**Project Title:**  
 Public Facilities

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 06/30/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 State of Maryland

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$3,500,000.00
Program Funds Drawdown	\$0.00	\$3,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,500,000.00
State of Maryland	\$0.00	\$3,500,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Rehabilitation of housing for homeless and displaced youth.

**Location Description:**

**Activity Progress Narrative:**  
 Underway.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/42	0/0	0/42	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/42	0/0	0/42	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: NCI09-06 / New Housing Construction

<b>Grantee Activity Number:</b>	<b>NCI09-510003-50</b>
<b>Activity Title:</b>	<b>Redevelopment of New Housing - Hagerstown</b>

### Activity Category:

Construction of new housing

### Project Number:

NCI09-06

### Projected Start Date:

03/19/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LMMI

### Activity Status:

Under Way

### Project Title:

New Housing Construction

### Projected End Date:

06/30/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Hagerstown MD

## Overall

Total Projected Budget from All Sources

Total Budget

## Apr 1 thru Jun 30, 2013

N/A

\$0.00

## To Date

\$0.00

\$0.00





<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hagerstown MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct 9 new housing units-4 duplex units and 1 single family handicapped accessible detached unit. These houses will be sold as workforce housing to homebuyers with income between 60% to 120% of area median income. Funds reallocated to PG 11-30.

**Location Description:**

Construction of 9 new housing units in the Eligible Zip Code: 21740 in Hagerstown at the 500 Block of South Potomac Street.

**Activity Progress Narrative:**

Activity terminated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

