

Capital Budget

Project Budget

BUDGET	Unit	No. of Units	Unit cost	Total	Grant	Other Funding	Description
<u>BROADBAND SYSTEM</u>	Note: These items are general in nature, applicants should modify and expand the form as required to describe their specific project.						
Outside plant (fiber, coaxial, copper, etc.)							
<i>Provide specific types of material to be funded</i>	LF			\$ -			
	LF			\$ -			
Towers – new construction (monopole, lattice, etc.)				\$ -			Grant funds may not be used for tower construction or improvements. However, tower construction or improvement costs can be used as match. <i>See RFA for additional information</i>
<i>Provide description of tower, study or structural improvement to be funded</i>	EA						
Electronic Equipment (cabinets, switches, routers, wireless radios, etc.)							
<i>Provide specific type of equipment to be funded</i>	EA			\$ -			
Customer Drops							
<i>Provide a description of drop material to be funded</i>	LF			\$ -			
Customer premises equipment							
<i>Provide a description of CPE to be funded</i>	EA			\$ -			
<i>Add lines as necessary to provide a full construction budget for the network</i>							
Total Broadband System							Note: Other funding must equal or exceed the amount of grant funding requested. Match must be expended prior to requesting grant funds.