

FY24 Home Stretch Public Housing Grant Program

Project Construction Budget

Budget Category <i>Budget Line item</i>	Unit	No. of Units	Unit cost	Total	Grant	Match	Other Funding *	Description
<u>BROADBAND NETWORK</u>								Note: These items are general in nature, applicants should modify as required to describe their specific project.
Electronic Equipment (cabinets, switches, routers, wireless access points, etc.)								
<i>Provide specific type of equipment to be funded</i>	EA							
Location Upgrades (fiber, coaxial, copper, etc.)								
<i>Provide specific types of material to be funded including fiber line size or other identifying informaton</i>	LF							
Middle Mile/Interconnection Outside plant - (fiber, coaxial, copper, etc.) <i>**If applicable</i>								
<i>Provide specific types of material to be funded including fiber line size or other identifying informaton</i>	LF							
Customer premises equipment								
<i>Provide a description of CPE to be funded</i>	EA							
Buildings – <u>minor</u> construction or renovation	EA							
<i>Provide description of building purchase or improvement to be funded</i>								
Engineering								
<i>Engineering costs must be tied to a Funded Capital Asset</i>	LS							
<i>Add lines as necessary to provide a full construction budget for the constructed network</i>								
Total Broadband System				0.00	0.00	0.00	0.00	
<u>OTHER CONSTRUCTION RELATED COSTS</u>								
<i>Provide a complete description of Other construction related costs</i>								
Total Other Costs				0.00	0.00	0.00	0.00	
<u>SUMMARY OF EXPENDITURES</u>								
Broadband Network				0.00	0.00	0.00	0.00	
Other				0.00	0.00	0.00	0.00	
TOTAL PROJECT CONSTRUCTION COSTS				0.00	0.00	0.00	0.00	

* to be used for ineligible items necessary for the project