

Grantee: Maryland

Grant: B-13-DS-24-0001

April 1, 2019 thru June 30, 2019 Performance Report

Grant Number: B-13-DS-24-0001	Obligation Date:	Award Date:
Grantee Name: Maryland	Contract End Date: 12/11/2015	Review by HUD: Reviewed and Approved
Grant Award Amount: \$28,640,000.00	Grant Status: Active	QPR Contact: Dona Sorce
LOCCS Authorized Amount: \$28,640,000.00	Estimated PI/RL Funds: \$7,000.00	
Total Budget: \$28,647,000.00		

Disasters:

Declaration Number

FEMA-4091-MD

Narratives

Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was the only county eligible for Individual Assistance from FEMA. The State received \$8,640,000 for housing and economic development recovery activities in Somerset County in February 2013.

In November 2013, the State received an additional \$20 million to address unmet recovery needs from Hurricane Sandy, Hurricane Irene, Tropical Storm Lee and the Derecho. Regulations required that 80% of the award be spent in Somerset County.

Recovery Needs:

Housing:

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

Economic Recovery:

Several of Somerset County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities including grants for watermen, facade improvements grants, and for working capital and/or construction loans. Funds are also being used for job training in conjunction with the Board of Education.

Infrastructure:

Through a competitive process, the State awarded funds to Allegany, Charles, Dorchester, Garrett, and Somerset Counties to assist with remaining recovery needs. The majority were for infrastructure projects.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property after the grant is closed. The County will be required to submit an annual plan as to the re-use if any Program Income received. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.



This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds. The funds will be awarded in rounds after the State does an amendment to the Action Plan.

Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs.

The State's grantees are required to comply with all federal and state regulations and policies to make fu

Recovery Needs:

nds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$28,808,525.00
Total Budget	\$0.00	\$28,647,000.00
Total Obligated	\$248,650.79	\$27,892,471.26
Total Funds Drawdown	\$57,000.00	\$23,029,207.44
Program Funds Drawdown	\$50,000.00	\$23,022,207.44
Program Income Drawdown	\$7,000.00	\$7,000.00
Program Income Received	\$0.00	\$7,000.00
Total Funds Expended	\$31,500.00	\$22,972,295.61
HUD Identified Most Impacted and Distressed	\$0.00	\$19,149,784.22
Other Funds	\$ 0.00	\$ 161,525.00
Match Funds	\$ 0.00	\$ 161,525.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Allegany County, MD	\$ 0.00	\$ 295,000.00
Charles County MD	\$ 0.00	\$ 99,259.00
Dorchester County	\$ 0.00	\$ 880,000.00
Garrett County	\$ 0.00	\$ 999,331.00
Somerset County	\$ 31,500.00	\$ 20,110,451.61
State of Maryland	\$ 0.00	\$ 0.00
State of Maryland / Department of Housing and Community	\$ 0.00	\$ 588,254.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	80.52%	76.85%
Minimum Non Federal Match	\$.00	\$.00	\$161,525.00
Overall Benefit Amount	\$13,083,292.00	\$21,643,777.00	\$16,407,061.18
Limit on Public Services	\$4,296,000.00	\$86,399.69	\$86,399.69
Limit on Admin/Planning	\$5,728,000.00	\$2,480,416.00	\$1,680,416.00
Limit on Admin	\$1,432,000.00	\$1,088,254.00	\$588,254.00
Most Impacted and Distressed	\$22,912,000.00	\$27,558,746.00	\$19,149,784.22



Overall Progress Narrative:

During this period the State completed several activities in the DRGR system.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - DR13-01, Administration	\$0.00	\$200,000.00	\$200,000.00
R1 - DR13-02, Economic Recovery	\$0.00	\$1,050,000.00	\$1,050,000.00
R1 - DR13-03, Housing Rehabilitation	\$0.00	\$3,150,000.00	\$3,150,000.00
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$85,204.00	\$85,204.00
R2 - DR13-01, Administration	\$0.00	\$188,254.00	\$188,254.00
R2 - DR13-04, Public Facilities-LC	\$0.00	\$2,190,579.67	\$2,190,579.67
R2 - DR13-05, Public Facilities-Area	\$0.00	\$2,056,178.34	\$2,056,178.34
R2 - DR13-06, Acquisition	\$0.00	\$339,259.00	\$339,259.00
R2 - DR13-07, Waterway Improvements	\$0.00	\$826,644.52	\$826,644.52
R2 - DR13-08, Infrastructure Improvements	\$0.00	\$1,268,420.47	\$1,268,420.47
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$35,000.00	\$35,000.00
R2 - DR13-11, Planning	\$0.00	\$588,460.00	\$588,460.00
R3-DR13-01, Housing Rehabilitation	\$0.00	\$1,100,000.00	\$1,100,000.00
R4-DR-13-06, State Administration (Ext.)	\$0.00	\$300,000.00	\$0.00
R4-DR13-01, Economic Development	\$0.00	\$179,586.64	\$179,586.64
R4-DR13-01 Extended, Economic Development Extended	\$0.00	\$80,413.36	\$11,040.27
R4-DR13-02, Housing Rehabilitation	\$0.00	\$1,828,317.91	\$1,828,317.91
R4-DR13-02 Extended, Housing Rehabilitation Extended	\$0.00	\$451,682.09	\$311,442.15
R4-DR13-03, Administration	\$0.00	\$200,000.00	\$200,000.00
R4-DR13-05, Broadband Extension Extended	\$0.00	\$100,000.00	\$0.00
R5-DR13-01, Public Facilities- Crisfield	\$0.00	\$2,350,000.00	\$2,350,000.00
R6-DR13-01, Public Facilities- P. Anne	\$0.00	\$150,000.00	\$150,000.00
R6-DR13-02, Waterway Improvements - Somerset	\$0.00	\$4,557,271.26	\$4,557,271.26
R6-DR13-02 (Ext.), Waterway Improvements - Somerset	\$0.00	\$164,728.74	\$10,200.00
R7-DR13-01, Public Improvements	\$0.00	\$226,497.38	\$226,497.38
R7-DR13-01(Ext.), Public Improvements(Ext.)	\$0.00	\$318,502.62	\$69,851.83
R7-DR13-03, State Administration (Ext.)	\$0.00	\$200,000.00	\$0.00
R8-DR13-01 (Ext.), Public Improvements(Ext.)	\$0.00	\$4,105,000.00	\$0.00
R8-DR13-06 (Ext.), R8 Planning (Ext.)	\$50,000.00	\$357,000.00	\$50,000.00

Activities

Project # / R2 - DR13-04 / Public Facilities-LC



Grantee Activity Number: R2 - DR13-240378-86

Activity Title: Somerset County-PF-Princess Anne

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-04

Projected Start Date:

05/23/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-LC

Projected End Date:

07/03/2019

Completed Activity Actual End Date:

06/15/2019

Responsible Organization:

Somerset County

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$610,000.00
Total Budget	\$0.00	\$610,000.00
Total Obligated	\$0.00	\$610,000.00
Total Funds Drawdown	\$0.00	\$610,000.00
Program Funds Drawdown	\$0.00	\$610,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$610,000.00
Somerset County	\$0.00	\$610,000.00
Most Impacted and Distressed Expended	\$0.00	\$610,000.00

Activity Description:

Funds will be used to demolish the existing homeless shelter and construct a new one. Activity received additional funds under other round activities: R6-DR13-240381-82 and R7-DR13-240383-82. Activity is complete. Activity received additional funding. In order to avoid double counting reported beneficiaries, this activity was revised to delete beneficiary numbers and transfer those numbers to activity R7-DR13-240383-82.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity is complete. Activity received additional funding. Activity was revised to delete beneficiary numbers and transfer those numbers to Activity R7-DR13-240383-82.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-212	0	-212	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - DR13-06 / Acquisition



Grantee Activity Number: R2 - DR13-240378-80

Activity Title: Charles County- Acq. R2

Activity Type:

Acquisition of relocation properties

Project Number:

R2 - DR13-06

Projected Start Date:

05/23/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Acquisition

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Charles County MD

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$99,259.00

Total Budget

\$0.00

\$99,259.00

Total Obligated

\$0.00

\$99,259.00

Total Funds Drawdown

\$0.00

\$99,259.00

Program Funds Drawdown

\$0.00

\$99,259.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$99,259.00

Charles County MD

\$0.00

\$99,259.00

Most Impacted and Distressed Expended

\$0.00

\$99,259.00

Activity Description:

Funds will be used to acquire and demolish a house located in the floodplain that has suffered repetitive flood damage. ** The activity is complete.

Location Description:

Charles County, MD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R2 - DR13-07 / Waterway Improvements



Grantee Activity Number: R2 - DR13-240378-85

Activity Title: Garrett County Water Way Imp R2

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

R2 - DR13-07

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waterway Improvements

Projected End Date:

09/27/2018

Completed Activity Actual End Date:

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$385,180.40
Total Budget	\$0.00	\$385,180.40
Total Obligated	\$0.00	\$385,180.40
Total Funds Drawdown	\$0.00	\$385,180.40
Program Funds Drawdown	\$0.00	\$385,180.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$385,180.40
Garrett County	\$0.00	\$385,180.40
Most Impacted and Distressed Expended	\$0.00	\$385,180.40

Activity Description:

Funds will be used to dredge the river and remove debris to prevent flooding and the impact of high water in accordance with recommendations from the Army Corps of Engineers.*/ * Activity is complete.

Location Description:

Potomac River, Kittmiller, 21538

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R2 - DR13-240378-94

Activity Title: Somerset Waterway Imp-Urgent Need- R2

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

R2 - DR13-07

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waterway Improvements

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/15/2019

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
Somerset County	\$0.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$25,000.00

Activity Description:

Funds will be used to design shoreline stabilization activities in the Rhodes Point area off the coast of Smith Island to protect against flooding and erosion. Project is complete and has been monitored.

Location Description:

Somerset County, MD.

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R2-13-240378-79

Activity Title: Princess Anne Drainage

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

R2 - DR13-07

Projected Start Date:

06/30/2014

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waterway Improvements

Projected End Date:

07/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$66,464.12

Total Budget

\$0.00

\$66,464.12

Total Obligated

\$0.00

\$66,464.12

Total Funds Drawdown

\$0.00

\$66,464.12

Program Funds Drawdown

\$0.00

\$66,464.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$66,464.12

Somerset County

\$0.00

\$66,464.12

Most Impacted and Distressed Expended

\$0.00

\$66,464.12

Activity Description:

Benefit Type and National Objective were changed to correct prior information. ** Activity s complete.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R2 - DR13-08 / Infrastructure Improvements

Grantee Activity Number: R2 - DR13-240378-93

Activity Title: Somerset County Utility Imp R2 Phase 1

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

R2 - DR13-08

Project Title:

Infrastructure Improvements

Projected Start Date:

05/23/2014

Projected End Date:

07/03/2018

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$80,000.00

Total Budget

\$0.00

\$80,000.00

Total Obligated

\$0.00

\$80,000.00

Total Funds Drawdown

\$0.00

\$80,000.00

Program Funds Drawdown

\$0.00

\$80,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$80,000.00

Somerset County

\$0.00

\$80,000.00

Most Impacted and Distressed Expended

\$0.00

\$80,000.00

Activity Description:

Funds will be used for improvements to the lift station which include the construction of a four foot high concrete wall and the installation of a waterproof gate. */8 Benefit Type was changed to correct prior information.*/ Activity s complete.

Location Description:

Somerset, MD

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R2 - DR13-240378-96

Activity Title: Somerset County Street Repavement R2

Activity Type:

Construction/reconstruction of streets

Project Number:

R2 - DR13-08

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure Improvements

Projected End Date:

09/27/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$1,188,420.47

Total Budget

\$0.00

\$1,188,420.47

Total Obligated

\$0.00

\$1,188,420.47

Total Funds Drawdown

\$0.00

\$1,188,420.47

Program Funds Drawdown

\$0.00

\$1,188,420.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,204,060.47

Somerset County

\$0.00

\$1,204,060.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds will be used to repair and resurface streets within the City of Crisfield. */* Activity is complete.

Location Description:

Citywide, Crisfield

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR13-01 / Housing Rehabilitation

Grantee Activity Number: R3-DR13-240377-91

Activity Title: R3 Housing Authority Improvements

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR13-01

Projected Start Date:

12/16/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing Rehabilitation

Projected End Date:

12/16/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$981,945.00

Total Budget

\$0.00

\$981,945.00

Total Obligated

\$0.00

\$981,945.00

Total Funds Drawdown

\$0.00

\$981,945.00

Program Funds Drawdown

\$0.00

\$981,945.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$981,945.00

Somerset County

\$0.00

\$981,945.00

Most Impacted and Distressed Expended

\$0.00

\$981,945.00

Activity Description:

Rehabilitation improvements to the Crisfield Public Housing Authority property due to Hurricane Sandy. All funds are spent. Activity is complete and has been monitored.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR13-01 / Economic Development



Grantee Activity Number: R4-DR13-240380-75

Activity Title: Business Loans Phase 2

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

R4-DR13-01

Projected Start Date:

10/19/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$93,186.95

Total Budget

\$0.00

\$93,186.95

Total Obligated

\$0.00

\$93,186.95

Total Funds Drawdown

\$0.00

\$93,186.95

Program Funds Drawdown

\$0.00

\$93,186.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$69,186.95

Somerset County

\$0.00

\$69,186.95

Most Impacted and Distressed Expended

\$0.00

\$69,186.95

Activity Description:

Business loans up to \$60,000 to businesses affected by Super Storm Sandy.*/* Activity was extended to 10/2022, and will be reported in Activity # R4-DR13-240380-75 Extended

Location Description:

Countywide in Somerset.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R4-DR13-02 / Housing Rehabilitation

Grantee Activity Number: R4-DR13-240380-45

Activity Title: Replacement Housing Phase 2

Activity Type:

Construction of new replacement housing

Project Number:

R4-DR13-02

Projected Start Date:

01/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$1,828,317.91

Total Budget

\$0.00

\$1,828,317.91

Total Obligated

\$0.00

\$1,828,317.91

Total Funds Drawdown

\$0.00

\$1,828,317.91

Program Funds Drawdown

\$0.00

\$1,828,317.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,828,317.91

Somerset County

\$0.00

\$1,828,317.91

Most Impacted and Distressed Expended

\$0.00

\$1,828,317.91

Activity Description:

Reconstruction of housing units damaged by Super Storm Sandy.** Activity has been extended to 10/2022. SeeActivity # R4-DR13-240380-45 Extended. Beneficiaries will be reported in Activity # R4-DR13-240380-45.

Location Description:

Countywide in Somerset County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR13-02 Extended / Housing Rehabilitation Extended



Grantee Activity Number: R4-DR13-240380-45 Extended

Activity Title: Replacement Housing Ph 2 Extended

Activity Type:

Construction of new replacement housing

Project Number:

R4-DR13-02 Extended

Projected Start Date:

02/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Rehabilitation Extended

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$451,682.09
Total Budget	\$0.00	\$451,682.09
Total Obligated	\$0.00	\$451,682.09
Total Funds Drawdown	\$0.00	\$311,442.15
Program Funds Drawdown	\$0.00	\$311,442.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$311,442.15
Somerset County	\$0.00	\$311,442.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replacement of houses destroyed by Hurricane Sandy. The activity is an extension of Activity # R4-DR13-240380-45 and is extended to 10/2022.

Location Description:

Somerset County Maryland

Activity Progress Narrative:

Project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/1	3/0	8/1	100.00



Owner Households 0 0 0 5/1 3/0 8/1 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR13-05 / Broadband Extension Extended



Grantee Activity Number: R4-DR13-240380-97

Activity Title: Broadband Extension

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-DR13-05

Projected Start Date:

12/19/2016

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Broadband Extension Extended

Projected End Date:

11/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Extension of broadband service to the City of Crisfield from where service currently ends.

Location Description:

City of Crisfield, MD

Activity Progress Narrative:

Project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5-DR13-01 / Public Facilities- Crisfield



Grantee Activity Number: R5-DR13-240381-83

Activity Title: Head Start

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5-DR13-01

Projected Start Date:

12/22/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities- Crisfield

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

06/15/2019

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$2,350,000.00
Total Budget	\$0.00	\$2,350,000.00
Total Obligated	\$0.00	\$2,350,000.00
Total Funds Drawdown	\$0.00	\$2,350,000.00
Program Funds Drawdown	\$0.00	\$2,350,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,350,000.00
Somerset County	\$0.00	\$2,350,000.00
Most Impacted and Distressed Expended	\$0.00	\$2,350,000.00

Activity Description:

Activity involves the demolition of a property used for Head Start located 6 Asbury Ave under R2 and the construction of an addition that will house the Head Start program at 210 N. Somerset Ave.** Activity is complete.

Location Description:

210 N Somerset Ave, Crisfield 21817

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod



of Persons 115 2 117 115/378 2/0 117/473 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R6-DR13-01 / Public Facilities- P. Anne



Grantee Activity Number: R6-DR13-240381-82

Activity Title: Homeless Shelter

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

R6-DR13-01

Project Title:

Public Facilities- P. Anne

Projected Start Date:

02/22/2016

Projected End Date:

01/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

06/15/2019

National Objective:

Low/Mod

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
Somerset County	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$150,000.00

Activity Description:

Funds for homeless shelter in Princess Anne. Activity received additional funds under other round activities: R2-DR13-240378-86 and R7-DR13-240383-82. In order to avoid double counting of program beneficiaries, this activity was revised to delete beneficiary numbers and transfer those numbers to activity R7-DR13-240383-82.

Location Description:

12518 Somerset Avenue, Princess Anne, MD 21853.

Activity Progress Narrative:

Activity is complete. Activity received funds from R2-DR13-240378-86 and R7-DR13-240383-82. Activity was revised to delete beneficiary numbers and transfer those numbers to R7-DR13-240383-82.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-153	0	-153	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R6-DR13-02 / Waterway Improvements - Somerset



Grantee Activity Number: R6-DR13-240382-81

Activity Title: Rhodes Pt Shoreline Stabilization - Somerset

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

R6-DR13-02

Projected Start Date:

02/22/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Waterway Improvements - Somerset

Projected End Date:

01/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$4,307,271.26
Total Budget	\$0.00	\$4,307,271.26
Total Obligated	\$0.00	\$4,307,271.26
Total Funds Drawdown	\$0.00	\$4,307,271.26
Program Funds Drawdown	\$0.00	\$4,307,271.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,307,271.26
Somerset County	\$0.00	\$4,307,271.26
Most Impacted and Distressed Expended	\$0.00	\$4,307,271.26

Activity Description:

Stabilize the shoreline on barrier islands off of Smith Island./ Activity was extended, see R6-DR13-240382-81(Ext.). Beneficiaries will be reported in the extended activity.

Location Description:

Rhodes Point, Smith Island, Somerset County, MD.

Activity Progress Narrative:

Activity is underway. Funds have been extended, see R6-DR13-240382-81 Ext). Beneficiaries will be reported under the extended activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R6-DR13-240382-82

Activity Title: Rhodes Pt Jetty

Activity Type:

Dike/dam/stream-river bank repairs

Project Number:

R6-DR13-02

Projected Start Date:

02/22/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Waterway Improvements - Somerset

Projected End Date:

01/31/2018

Completed Activity Actual End Date:

08/22/2019

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$250,000.00

Total Funds Drawdown

\$0.00

\$250,000.00

Program Funds Drawdown

\$0.00

\$250,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$250,000.00

Somerset County

\$0.00

\$250,000.00

Most Impacted and Distressed Expended

\$0.00

\$250,000.00

Activity Description:

Construction of a jetty./ Project is complete.

Location Description:

Rhodes Point, Smith Island. Somerset County, MD.

Activity Progress Narrative:

Project is complete and all funds are drawn,

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R7-DR13-01 / Public Improvements

Grantee Activity Number: R7-DR13-240383-11

Activity Title: Fairmount Wastewater Decom. Engineering

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R7-DR13-01

Project Title:

Public Improvements

Projected Start Date:

03/31/2017

Projected End Date:

03/31/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Somerset County

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$106,497.38
Total Budget	\$0.00	\$106,497.38
Total Obligated	\$0.00	\$106,497.38
Total Funds Drawdown	\$0.00	\$106,497.38
Program Funds Drawdown	\$0.00	\$106,497.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,497.38
Somerset County	\$0.00	\$106,497.38
Most Impacted and Distressed Expended	\$0.00	\$106,497.38

Activity Description:

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to Westover to connect with the Princess Anne system. */* Project was extended to 10/2022. See R7-DR13-240383-11 (Ext.).

Location Description:

Fairmount to Westover , Somerset Count MD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: R7-DR13-240383-82

Activity Title: Homeless Shelter

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R7-DR13-01

Projected Start Date:

03/31/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Improvements

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

06/15/2019

Responsible Organization:

Somerset County

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$0.00	\$120,000.00
Program Funds Drawdown	\$0.00	\$120,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,000.00
Somerset County	\$0.00	\$120,000.00
Most Impacted and Distressed Expended	\$0.00	\$120,000.00

Activity Description:

Additional funds to the demolition and reconstruction of a homeless shelter that was funded under prior round activities: R6-DR13-240381-82 and R2-DR13-240378-86. Activity is complete and beneficiaries are reported in activity R7-DR13-240383-82

Location Description:

Princess Anne, Somerset County, MD

Activity Progress Narrative:

Activity is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod



of Persons 0 0 0 153/35 0/0 153/35 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R7-DR13-01(Ext.) / Public Improvements(Ext.)



Grantee Activity Number: R7-DR13-240383-11(Ext.)

Activity Title: Fairmount Wastewater Decom. Engineering(Ext.)

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R7-DR13-01(Ext.)

Projected Start Date:

03/08/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Improvements(Ext.)

Projected End Date:

09/22/2022

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	\$0.00	\$318,502.62
Total Budget	\$0.00	\$318,502.62
Total Obligated	\$248,650.79	\$318,502.62
Total Funds Drawdown	\$0.00	\$69,851.83
Program Funds Drawdown	\$0.00	\$69,851.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to connect with the Princess Anne system. */* Activity is an extension of Activity # R7-DR13-240383-11 and is extended to 10/2022.

Location Description:

Fairmount to Westover, Somerset County, MD.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R8-DR13-01 (Ext.) / Public Improvements(Ext.)

Grantee Activity Number: R8-DR13-240384-15 (Ext.)

Activity Title: Fairmount Wastewater Decom. (Ext.)

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

R8-DR13-01 (Ext.)

Project Title:

Public Improvements(Ext.)

Projected Start Date:

08/11/2017

Projected End Date:

08/11/2019

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

To Date

\$0.00

\$4,105,000.00

Total Budget

\$0.00

\$4,105,000.00

Total Obligated

\$0.00

\$4,105,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Decommission an existing wastewater plant in Fairmount and extend line to Westover to connect with the Princess Anne system.

Location Description:

Fairmount to Westover and Princess Anne, Somerset County, MD

Activity Progress Narrative:

Project has been bid and is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R8-DR13-06 (Ext.) / R8 Planning (Ext.)

Grantee Activity Number: R8-DR13-240384-16

Activity Title: Crisfield Armory Feasibility Study

Activity Type:

Planning

Activity Status:

Completed

Project Number:

R8-DR13-06 (Ext.)

Project Title:

R8 Planning (Ext.)

Projected Start Date:

08/11/2017

Projected End Date:

08/11/2019

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Somerset County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019 To Date

\$0.00 \$57,000.00

Total Budget

\$0.00 \$57,000.00

Total Obligated

\$0.00 \$57,000.00

Total Funds Drawdown

\$57,000.00 \$57,000.00

Program Funds Drawdown

\$50,000.00 \$50,000.00

Program Income Drawdown

\$7,000.00 \$7,000.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$31,500.00 \$88,500.00

Somerset County

\$31,500.00 \$88,500.00

Most Impacted and Distressed Expended

\$0.00 \$57,000.00

Activity Description:

Preparation of feasibility study to evaluate conditions of a community building and estimate costs for hazard remediation and renovation./ Activity is complete and all funds are drawn.

Location Description:

Crisfield, Somerset county, MD

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
