

# Grantee: Maryland

## Grant: B-13-DS-24-0001

### January 1, 2020 thru March 31, 2020 Performance

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<b>Grant Number:</b> B-13-DS-24-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Maryland	<b>Contract End Date:</b> 12/11/2015	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$28,640,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Dona Sorce
<b>LOCCS Authorized Amount:</b> \$28,640,000.00	<b>Estimated PI/RL Funds:</b> \$7,000.00	
<b>Total Budget:</b> \$28,647,000.00		

### Disasters:

#### Declaration Number

FEMA-4091-MD

### Narratives

#### Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was the only county eligible for Individual Assistance from FEMA. The State received \$8,640,000 for housing and economic development recovery activities in Somerset County in February 2013.

In November 2013, the State received an additional \$20 million to address unmet recovery needs from Hurricane Sandy, Hurricane Irene, Tropical Storm Lee and the Derecho. Regulations required that 80% of the award be spent in Somerset County.

#### Recovery Needs:

##### Housing:

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

##### Economic Recovery:

Several of Somerset County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities including grants for watermen, facade improvements grants, and for working capital and/or construction loans. Funds are also being used for job training in conjunction with the Board of Education.

##### Infrastructure:

Through a competitive process, the State awarded funds to Allegany, Charles, Dorchester, Garrett, and Somerset Counties to assist with remaining recovery needs. The majority were for infrastructure projects.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property after the grant is closed. The County will be required to submit an annual plan as to the re-use if any Program Income received. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.



This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds. The funds will be awarded in rounds after the State does an amendment to the Action Plan.

Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs.

The State's grantees are required to comply with all federal and state regulations and policies to make fu

### Recovery Needs:

nds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	(\$462,289.32)	\$28,808,525.00
<b>Total Budget</b>	(\$462,289.32)	\$28,647,000.00
<b>Total Obligated</b>	\$137,210.68	\$28,184,710.68
<b>Total Funds Drawdown</b>	\$1,193,685.71	\$25,030,929.58
<b>Program Funds Drawdown</b>	\$1,193,685.71	\$25,023,929.58
<b>Program Income Drawdown</b>	\$0.00	\$7,000.00
<b>Program Income Received</b>	\$0.00	\$7,000.00
<b>Total Funds Expended</b>	\$0.00	\$23,778,913.69
<b>HUD Identified Most Impacted and Distressed</b>	(\$103,990.31)	\$19,045,793.91
<b>Other Funds</b>	\$ 0.00	\$ 161,525.00
Match Funds	\$ 0.00	\$ 161,525.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
Allegany County, MD	\$ 0.00	\$ 295,000.00
Charles County MD	\$ 0.00	\$ 99,259.00
Dorchester County	\$ 0.00	\$ 880,000.00
Garrett County	\$ 0.00	\$ 999,331.00
Somerset County	\$ 0.00	\$ 20,917,069.69
State of Maryland	\$ 0.00	\$ 0.00
State of Maryland / Department of Housing and Community	\$ 0.00	\$ 588,254.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	50.00%	79.95%	79.20%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$161,525.00
<b>Overall Benefit Amount</b>	\$13,208,292.00	\$21,778,839.48	\$18,860,002.91
<b>Limit on Public Services</b>	\$4,296,000.00	\$86,399.69	\$86,399.69
<b>Limit on Admin/Planning</b>	\$5,728,000.00	\$2,230,416.00	\$1,218,996.41
<b>Limit on Admin</b>	\$1,432,000.00	\$1,088,254.00	\$588,254.00
<b>Most Impacted and Distressed</b>	\$22,912,000.00	\$27,323,220.15	\$19,045,793.91



## Overall Progress Narrative:

Several projects are underway, as reflected in the draw down of funds during this quarter. No new beneficiaries have been reported.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - DR13-01, Administration	\$0.00	\$223,236.53	\$223,236.53
R1 - DR13-02, Economic Recovery	\$0.00	\$1,026,763.47	\$1,026,763.47
R1 - DR13-03, Housing Rehabilitation	\$0.00	\$3,150,000.00	\$3,150,000.00
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$85,204.00	\$85,204.00
R2 - DR13-01, Administration	\$0.00	\$165,017.47	\$165,017.47
R2 - DR13-04, Public Facilities-LC	\$0.00	\$2,190,579.67	\$2,190,579.67
R2 - DR13-05, Public Facilities-Area	\$0.00	\$2,056,178.34	\$2,056,178.34
R2 - DR13-06, Acquisition	\$0.00	\$339,259.00	\$339,259.00
R2 - DR13-07, Waterway Improvements	(\$127,226.84)	\$699,417.68	\$699,417.68
R2 - DR13-08, Infrastructure Improvements	\$0.00	\$1,268,420.47	\$1,268,420.47
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$35,000.00	\$35,000.00
R2 - DR13-11, Planning	(\$335,062.48)	\$253,397.52	\$253,397.52
R2-DR13-02, R2 Economic Recovery	\$0.00	\$23,236.53	\$23,236.53
R2-DR13-12(Rtn), Waterway Improvements(Rtn)	\$0.00	\$0.00	\$0.00
R2-DR13-13(Rtn), Deal Island Generator(Rtn)	\$0.00	\$0.00	\$0.00
R2-DR13-14(Rtn), Crisfield Drainage Study	\$0.00	\$0.00	\$0.00
R2-DR13-15(Rtn), Community Rating System	\$0.00	\$0.00	\$0.00
R3-DR13-01, Housing Rehabilitation	\$0.00	\$1,100,000.00	\$1,100,000.00
R4-DR-13-06, State Administration (Ext.)	\$0.00	\$300,000.00	\$0.00
R4-DR13-01, Economic Development	\$0.00	\$179,586.64	\$179,586.64
R4-DR13-01 Extended, Economic Development Extended	\$0.00	\$73,600.31	\$11,040.27
R4-DR13-02, Housing Rehabilitation	\$0.00	\$1,828,317.91	\$1,828,317.91
R4-DR13-02 Extended, Housing Rehabilitation Extended	\$147,052.99	\$458,495.14	\$458,495.14
R4-DR13-03, Administration	\$0.00	\$200,000.00	\$200,000.00
R4-DR13-05, Broadband Extension Extended	\$1,053.71	\$100,000.00	\$1,053.71
R4-DR13-07, R4 Planning	\$0.00	\$0.00	\$0.00
R5-DR13-01, Public Facilities- Crisfield	\$0.00	\$2,350,000.00	\$2,350,000.00
R6-DR13-01, Public Facilities- P. Anne	\$0.00	\$150,000.00	\$150,000.00
R6-DR13-02, Waterway Improvements - Somerset	\$0.00	\$4,557,271.26	\$4,557,271.26
R6-DR13-02 (Ext.), Waterway Improvements - Somerset	\$0.00	\$164,728.74	\$20,400.00
R7-DR13-01, Public Improvements	\$0.00	\$226,497.38	\$226,497.38
R7-DR13-01(Ext.), Public Improvements(Ext.)	\$0.00	\$318,502.62	\$200,679.37
R7-DR13-03, State Administration (Ext.)	\$0.00	\$200,000.00	\$0.00
R8-DR13-01 (Ext.), Public Improvements(Ext.)	\$1,506,998.60	\$4,105,000.00	\$2,174,007.49
R8-DR13-06, R8 Planning	\$0.00	\$57,000.00	\$50,000.00
R8-DR13-06 Planning(Ext.), R8 Planning (Ext.)	\$869.73	\$300,000.00	\$869.73

## Activities

**Project # / R1 - DR13-01 / Administration**



**Grantee Activity Number: R1-DR13-240377-10**

**Activity Title: State Administration-R1**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

R1 - DR13-01

**Project Title:**

Administration

**Projected Start Date:**

07/25/2013

**Projected End Date:**

09/27/2018

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Maryland / Department of Housing and

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$223,236.53

**Total Budget**

\$0.00 \$223,236.53

**Total Obligated**

\$0.00 \$223,236.53

**Total Funds Drawdown**

\$0.00 \$223,236.53

**Program Funds Drawdown**

\$0.00 \$223,236.53

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$223,236.53

State of Maryland / Department of Housing and

\$0.00 \$223,236.53

**Most Impacted and Distressed Expended**

\$23,236.53 \$223,236.53

**Activity Description:**

State Administration. Activity is complete.

**Location Description:**

Lanham, MD 20706

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

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**Project # /** R1 - DR13-02 / Economic Recovery



**Grantee Activity Number: R1 - DR13-240377-55**

**Activity Title: Assistance to Watermen R1**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

R1 - DR13-02

**Project Title:**

Economic Recovery

**Projected Start Date:**

07/25/2013

**Projected End Date:**

09/27/2019

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

03/31/2020

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$204,192.47

**Total Budget**

\$0.00 \$204,192.47

**Total Obligated**

\$0.00 \$204,192.47

**Total Funds Drawdown**

\$0.00 \$204,192.47

**Program Funds Drawdown**

\$0.00 \$204,192.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$204,192.47

Somerset County

\$0.00 \$204,192.47

**Most Impacted and Distressed Expended**

\$0.00 \$227,429.00

**Activity Description:**

Grants up to \$2,500 will be made available to watermen who are able to prove they lost equipment as a result of the hurricane. There are no contracts over \$25,000 with other organizations for this activity. Project is complete and has been monitored.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	58/50



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	55/25	3/25	58/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	55/25	3/25	58/50	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: R1 - DR13-240377-75**

**Activity Title: Business Loans-R1 Phase1**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

R1 - DR13-02

**Project Title:**

Economic Recovery

**Projected Start Date:**

07/25/2013

**Projected End Date:**

09/27/2019

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$777,430.00
<b>Total Budget</b>	\$0.00	\$777,430.00
<b>Total Obligated</b>	\$0.00	\$777,430.00
<b>Total Funds Drawdown</b>	\$0.00	\$777,430.00
<b>Program Funds Drawdown</b>	\$0.00	\$777,430.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$7,000.00
<b>Total Funds Expended</b>	\$0.00	\$777,430.00
Somerset County	\$0.00	\$777,430.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$777,430.00

**Activity Description:**

Loans will be made available to businesses impacted by the storm for working capital, construction, inventory, and/or equipment. Recipients may borrow up to \$60,000 interest free for up to 10 years. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Job creation activities are still underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	13/20



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # / R2 - DR13-01 / Administration**

**Grantee Activity Number: R2-DR13-240378-15**

**Activity Title: Administration-R2**

**Activity Type:**

Administration

**Activity Status:**

Completed

**Project Number:**

R2 - DR13-01

**Project Title:**

Administration

**Projected Start Date:**

05/23/2014

**Projected End Date:**

07/03/2018

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Maryland / Department of Housing and

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$165,017.47

**Total Budget**

\$0.00 \$165,017.47

**Total Obligated**

\$0.00 \$165,017.47

**Total Funds Drawdown**

\$0.00 \$165,017.47

**Program Funds Drawdown**

\$0.00 \$165,017.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$165,017.47

State of Maryland / Department of Housing and

\$0.00 \$165,017.47

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

State Administration. Activity is complete.

**Location Description:**

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # /** R2 - DR13-06 / Acquisition

**Grantee Activity Number: R2 - DR13-240378-80**

**Activity Title: Charles County- Acq. R2**

**Activity Type:**

Acquisition of relocation properties

**Project Number:**

R2 - DR13-06

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Slums and Blight

**Activity Status:**

Completed

**Project Title:**

Acquisition

**Projected End Date:**

07/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Charles County MD

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$99,259.00

**Total Budget**

\$0.00 \$99,259.00

**Total Obligated**

\$0.00 \$99,259.00

**Total Funds Drawdown**

\$0.00 \$99,259.00

**Program Funds Drawdown**

\$0.00 \$99,259.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$99,259.00

Charles County MD

\$0.00 \$99,259.00

**Most Impacted and Distressed Expended**

\$0.00 \$99,259.00

**Activity Description:**

Funds will be used to acquire and demolish a house located in the floodplain that has suffered repetitive flood damage. \*\* The activity is complete.

**Location Description:**

Charles County, MD

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # /** R2 - DR13-07 / Waterway Improvements

**Grantee Activity Number: R2 - DR13-240378-85**

**Activity Title: Garrett County Water Way Imp R2**

**Activity Type:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Waterway Improvements

**Projected End Date:**

09/27/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Garrett County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$385,180.40

**Total Budget**

\$0.00 \$385,180.40

**Total Obligated**

\$0.00 \$385,180.40

**Total Funds Drawdown**

\$0.00 \$385,180.40

**Program Funds Drawdown**

\$0.00 \$385,180.40

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$385,180.40

Garrett County

\$0.00 \$385,180.40

**Most Impacted and Distressed Expended**

\$0.00 \$385,180.40

**Activity Description:**

Funds will be used to dredge the river and remove debris to prevent flooding and the impact of high water in accordance with recommendations from the Army Corps of Engineers.\*/ \* Activity is complete.

**Location Description:**

Potomac River, Kittmiller, 21538

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: R2 - DR13-240378-90**

**Activity Title: Somerset Waterway Imp- R2**

**Activity Type:**

Planning

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Waterway Improvements

**Projected End Date:**

09/27/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$222,773.16

**Total Budget**

(\$127,226.84) \$222,773.16

**Total Obligated**

(\$127,226.84) \$222,773.16

**Total Funds Drawdown**

(\$127,226.84) \$222,773.16

**Program Funds Drawdown**

(\$127,226.84) \$222,773.16

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$222,773.16

Somerset County

\$0.00 \$222,773.16

**Most Impacted and Distressed Expended**

(\$127,226.84) \$222,773.16

**Activity Description:**

Funds will be used for the design to construct new breakers off barrier islands to protect the City of Crisfield from flooding due to storm surge and high waves. The funding will be used as the required match for funding from the US Army Corps of Engineers. \*\* Funds for this activity were returned to the State, the budget was reduced from \$350,000 to \$222,773.16 to reflect actual funds expended on this activity.

**Location Description:**

Great Point-Tangier Sound off the coast of the City of Crisfield.

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: R2 - DR13-240378-94****Activity Title: Somerset Waterway Imp-Urgent Need- R2****Activity Type:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Waterway Improvements

**Projected End Date:**

07/03/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$25,000.00

**Total Budget**

\$0.00 \$25,000.00

**Total Obligated**

\$0.00 \$25,000.00

**Total Funds Drawdown**

\$0.00 \$25,000.00

**Program Funds Drawdown**

\$0.00 \$25,000.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$25,000.00

Somerset County

\$0.00 \$25,000.00

**Most Impacted and Distressed Expended**

\$0.00 \$25,000.00

**Activity Description:**

Funds will be used to design shoreline stabilization activities in the Rhodes Point area off the coast of Smith Island to protect against flooding and erosion.

Project is complete and has been monitored.

**Location Description:**

Somerset County, MD.

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: R2-13-240378-79**

**Activity Title: Princess Anne Drainage**

**Activity Type:**

Dike/dam/stream-river bank repairs

**Project Number:**

R2 - DR13-07

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Waterway Improvements

**Projected End Date:**

07/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$66,464.12

**Total Budget**

\$0.00 \$66,464.12

**Total Obligated**

\$0.00 \$66,464.12

**Total Funds Drawdown**

\$0.00 \$66,464.12

**Program Funds Drawdown**

\$0.00 \$66,464.12

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$66,464.12

Somerset County

\$0.00 \$66,464.12

**Most Impacted and Distressed Expended**

\$0.00 \$66,464.12

**Activity Description:**

Benefit Type and National Objective were changed to correct prior information. \*\* Activity s complete.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # /** R2 - DR13-08 / Infrastructure Improvements



**Grantee Activity Number: R2 - DR13-240378-93**

**Activity Title: Somerset County Utility Imp R2 Phase 1**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

R2 - DR13-08

**Project Title:**

Infrastructure Improvements

**Projected Start Date:**

05/23/2014

**Projected End Date:**

07/03/2018

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$80,000.00
<b>Total Budget</b>	\$0.00	\$80,000.00
<b>Total Obligated</b>	\$0.00	\$80,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$80,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$80,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$80,000.00
Somerset County	\$0.00	\$80,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$80,000.00

**Activity Description:**

Funds will be used for improvements to the lift station which include the construction of a four foot high concrete wall and the installation of a waterproof gate. \*/8 Benefit Type was changed to correct prior information.\*/ Activity s complete.

**Location Description:**

Somerset, MD

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: R2 - DR13-240378-96**

**Activity Title: Somerset County Street Repavement R2**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

R2 - DR13-08

**Projected Start Date:**

05/23/2014

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Infrastructure Improvements

**Projected End Date:**

09/27/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$1,188,420.47

**Total Budget**

\$0.00 \$1,188,420.47

**Total Obligated**

\$0.00 \$1,188,420.47

**Total Funds Drawdown**

\$0.00 \$1,188,420.47

**Program Funds Drawdown**

\$0.00 \$1,188,420.47

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,188,420.47

Somerset County

\$0.00 \$1,188,420.47

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Funds will be used to repair and resurface streets within the City of Crisfield. \*/\* Activity is complete.

**Location Description:**

Citywide, Crisfield

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # /** R2 - DR13-11 / Planning

**Grantee Activity Number: R2 - DR13-240378-98**

**Activity Title: Housing Study-Somerset-R2**

**Activity Type:**

Planning

**Activity Status:**

Completed

**Project Number:**

R2 - DR13-11

**Project Title:**

Planning

**Projected Start Date:**

05/23/2014

**Projected End Date:**

07/03/2018

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$69,750.00

**Total Budget**

\$0.00 \$69,750.00

**Total Obligated**

\$0.00 \$69,750.00

**Total Funds Drawdown**

\$0.00 \$69,750.00

**Program Funds Drawdown**

\$0.00 \$69,750.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$69,750.00

Somerset County

\$0.00 \$69,750.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Funds will be used to hire a consultant to assess and determine the feasibility of relocating 330 units of housing owned by the Housing Authority from its existing location in the floodplain to a safer location. Activity is complete and has been monitored.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	1	2/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: R2-DR13-240378-92**

**Activity Title: Tidal Dike Study**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R2 - DR13-11

**Project Title:**

Planning

**Projected Start Date:**

12/22/2015

**Projected End Date:**

07/01/2019

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$183,647.52

**Total Budget**

(\$335,062.48) \$183,647.52

**Total Obligated**

(\$335,062.48) \$183,647.52

**Total Funds Drawdown**

(\$335,062.48) \$183,647.52

**Program Funds Drawdown**

(\$335,062.48) \$183,647.52

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$183,647.52

Somerset County

\$0.00 \$183,647.52

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Feasibility study related to the repair and improvements to an existing tidal dike.

\*/ \* Funds for this activity were returned to the State. Activity budget was reduced to reflect actual funds expended.

**Location Description:**

Somerset, MD

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # /** R2-DR13-02 / R2 Economic Recovery

**Grantee Activity Number: R2-DR13-240377-55**

**Activity Title: Economic Recovery for Watermen**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Completed

**Project Number:**

R2-DR13-02

**Project Title:**

R2 Economic Recovery

**Projected Start Date:**

10/03/2019

**Projected End Date:**

10/03/2020

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$23,236.53

**Total Budget**

\$0.00 \$23,236.53

**Total Obligated**

\$0.00 \$23,236.53

**Total Funds Drawdown**

\$0.00 \$23,236.53

**Program Funds Drawdown**

\$0.00 \$23,236.53

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$23,236.53

Somerset County

\$0.00 \$23,236.53

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Activity was set up to compensate for financial adjustments that were required.

**Location Description:**

**Activity Progress Narrative:**

Activity was created for purpose of required financial adjustment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # / R3-DR13-01 / Housing Rehabilitation**

**Grantee Activity Number: R1-DR13-240377-91****Activity Title: Housing Authority Improvements Round 1****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Completed

**Project Number:**

R3-DR13-01

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

01/01/2015

**Projected End Date:**

12/30/2018

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,353.00
<b>Total Budget</b>	\$0.00	\$21,353.00
<b>Total Obligated</b>	\$0.00	\$21,353.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,353.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,353.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,353.00
Somerset County	\$0.00	\$21,353.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$21,353.00

**Activity Description:**

Rehabilitation improvements to the Crisfield Public Housing Authority Properties in Crisfield, MD due to Hurricane Sandy. \*/\* Activity Category and Benefit Type were changed to correct prior information. Project is complete and has been monitored.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity is complete. Beneficiaries reported under Activity # R1-DR13-240377-91.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	85/330
<b># of Multifamily Units</b>	0	85/330

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	76/330	9/0	85/330	100.00
# Renter Households	0	0	0	76/330	9/0	85/330	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



**Grantee Activity Number: R3-DR13-240377-91****Activity Title: R3 Housing Authority Improvements****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R3-DR13-01

**Projected Start Date:**

12/16/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

12/16/2018

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$981,945.00

**Total Budget**

\$0.00 \$981,945.00

**Total Obligated**

\$0.00 \$981,945.00

**Total Funds Drawdown**

\$0.00 \$981,945.00

**Program Funds Drawdown**

\$0.00 \$981,945.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$981,945.00

Somerset County

\$0.00 \$981,945.00

**Most Impacted and Distressed Expended**

\$0.00 \$981,945.00

**Activity Description:**

Rehabilitation improvements to the Crisfield Public Housing Authority property due to Hurricane Sandy. All funds are spent. Activity is complete and has been monitored.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity is complete. Beneficiaries are reported under Activity # R1-DR13-240377-91.

**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.**

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # /** R4-DR-13-06 / State Administration (Ext.)



**Grantee Activity Number: R4-DR13-240380-98**

**Activity Title: State Administration (Ext.)**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R4-DR-13-06

**Project Title:**

State Administration (Ext.)

**Projected Start Date:**

12/19/2016

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Maryland

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$300,000.00

**Total Budget**

\$0.00 \$300,000.00

**Total Obligated**

\$299,700.00 \$300,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Somerset County

\$0.00 \$0.00

State of Maryland

\$0.00 \$0.00

State of Maryland / Department of Housing and

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Funds will be used for State Administration.

**Location Description:**

State of Maryland

**Activity Progress Narrative:**

Activities are underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # /** R4-DR13-01 / Economic Development

**Grantee Activity Number: R4-DR13-240380-75**

**Activity Title: Business Loans Phase 2**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

R4-DR13-01

**Projected Start Date:**

10/19/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$93,186.95

**Total Budget**

\$0.00 \$93,186.95

**Total Obligated**

\$0.00 \$93,186.95

**Total Funds Drawdown**

\$0.00 \$93,186.95

**Program Funds Drawdown**

\$0.00 \$93,186.95

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$93,186.95

Somerset County

\$0.00 \$93,186.95

**Most Impacted and Distressed Expended**

\$0.00 \$69,186.95

**Activity Description:**

Business loans up to \$60,000 to businesses affected by Super Storm Sandy.\*/\* Activity was extended to 10/2022, and will be reported in Activity # R4-DR13-240380-75 Extended

**Location Description:**

Countywide in Somerset.

**Activity Progress Narrative:**

Activities are underway and grantee is tracking beneficiaries.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: R4-DR13-240380-80**

**Activity Title: Job Training**

**Activity Type:**

Public services

**Project Number:**

R4-DR13-01

**Projected Start Date:**

10/19/2015

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

08/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$86,399.69
<b>Total Budget</b>	\$0.00	\$86,399.69
<b>Total Obligated</b>	\$0.00	\$86,399.69
<b>Total Funds Drawdown</b>	\$0.00	\$86,399.69
<b>Program Funds Drawdown</b>	\$0.00	\$86,399.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$86,399.69
Somerset County	\$0.00	\$86,399.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$86,399.69

**Activity Description:**

Provide job training for residents on specific skills needed by businesses in Somerset County.

**Location Description:**

Somerset County, MD.

**Activity Progress Narrative:**

Activities are underway and grantee is tracking beneficiaries.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	0	0	0	64/151	6/0	70/300	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

---

**Project # / R4-DR13-01 Extended / Economic Development Extended**



**Grantee Activity Number: R4-DR13-240380-75 Extended**

**Activity Title: Economic Development Extended**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

R4-DR13-01 Extended

**Projected Start Date:**

02/01/2018

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development Extended

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$73,600.31

**Total Budget**

(\$6,813.05) \$73,600.31

**Total Obligated**

(\$6,813.05) \$73,600.31

**Total Funds Drawdown**

\$0.00 \$11,040.27

**Program Funds Drawdown**

\$0.00 \$11,040.27

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$11,040.27

Somerset County

\$0.00 \$11,040.27

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Activities will result in the creation or retention of jobs. 2/28/28 Funds for this activity were reduced by \$6813.05 and in order to cover additional expenditures related to Activity # R4-DR13-240380-45 Extended.

**Location Description:**

Somerset County, Maryland

**Activity Progress Narrative:**

Activity is an extension of R4-DR13-240380-75. Activities are underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/1	0/0	0/1	0
# of Permanent Jobs	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

---

**Project # /** R4-DR13-02 / Housing Rehabilitation

**Grantee Activity Number: R4-DR13-240380-45**

**Activity Title: Replacement Housing Phase 2**

**Activity Type:**

Construction of new replacement housing

**Project Number:**

R4-DR13-02

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$1,828,317.91

**Total Budget**

\$0.00 \$1,828,317.91

**Total Obligated**

\$0.00 \$1,828,317.91

**Total Funds Drawdown**

\$0.00 \$1,828,317.91

**Program Funds Drawdown**

\$0.00 \$1,828,317.91

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,828,317.91

Somerset County

\$0.00 \$1,828,317.91

**Most Impacted and Distressed Expended**

\$0.00 \$1,828,317.91

**Activity Description:**

Reconstruction of housing units damaged by Super Storm Sandy.\*\* Activity has been extended to 10/2022. SeeActivity # R4-DR13-240380-45 Extended. Beneficiaries will be reported in Activity # R4-DR13-240380-45.

**Location Description:**

Countywide in Somerset County.

**Activity Progress Narrative:**

Activity is underway. There are no additional beneficiaries to report for this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # / R4-DR13-02 Extended / Housing Rehabilitation Extended**



**Grantee Activity Number: R4-DR13-240380-45 Extended****Activity Title: Replacement Housing Ph 2 Extended****Activity Type:**

Construction of new replacement housing

**Project Number:**

R4-DR13-02 Extended

**Projected Start Date:**

02/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation Extended

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$458,495.14

**Total Budget**

\$6,813.05 \$458,495.14

**Total Obligated**

\$6,813.05 \$458,495.14

**Total Funds Drawdown**

\$147,052.99 \$458,495.14

**Program Funds Drawdown**

\$147,052.99 \$458,495.14

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$311,442.15

Somerset County

\$0.00 \$311,442.15

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Replacement of houses destroyed by Hurricane Sandy. The activity is an extension of Activity # R4-DR13-240380-45 and is extended to 10/2022.

2/28/20 - Funds for this activity were increased by \$6813.05. These additional funds were taken from the Activity # R4-DR13-240380-75 Extended.

**Location Description:**

Somerset County Maryland

**Activity Progress Narrative:**

Activities are underway. There are no new beneficiaries to report for this quarter.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/1	3/0	8/1	100.00
# Owner Households	0	0	0	5/1	3/0	8/1	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

---

**Project # / R4-DR13-05 / Broadband Extension Extended**



**Grantee Activity Number: R4-DR13-240380-97**

**Activity Title: Broadband Extension**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

R4-DR13-05

**Project Title:**

Broadband Extension Extended

**Projected Start Date:**

12/19/2016

**Projected End Date:**

11/17/2018

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$50,000.00

**Total Budget**

\$0.00 \$50,000.00

**Total Obligated**

\$100,000.00 \$100,000.00

**Total Funds Drawdown**

\$1,053.71 \$1,053.71

**Program Funds Drawdown**

\$1,053.71 \$1,053.71

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Somerset County

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Extension of broadband service to the City of Crisfield from where service currently ends.

**Location Description:**

City of Crisfield, MD

**Activity Progress Narrative:**

Activity is underway. There are no beneficiaries for this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

---

**Project # /** R6-DR13-02 / Waterway Improvements - Somerset



**Grantee Activity Number: R6-DR13-240382-81**

**Activity Title: Rhodes Pt Shoreline Stabilization - Somerset**

**Activity Type:**

Dike/dam/stream-river bank repairs

**Project Number:**

R6-DR13-02

**Projected Start Date:**

02/22/2016

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements - Somerset

**Projected End Date:**

01/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,307,271.26
<b>Total Budget</b>	\$0.00	\$4,307,271.26
<b>Total Obligated</b>	\$0.00	\$4,307,271.26
<b>Total Funds Drawdown</b>	\$0.00	\$4,307,271.26
<b>Program Funds Drawdown</b>	\$0.00	\$4,307,271.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,307,271.26
Somerset County	\$0.00	\$4,307,271.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,307,271.26

**Activity Description:**

Stabilize the shoreline on barrier islands off of Smith Island./ Activity was extended, see R6-DR13-240382-81(Ext.). Beneficiaries will be reported in the extended activity.

**Location Description:**

Rhodes Point, Smith Island, Somerset County, MD.

**Activity Progress Narrative:**

Activity was extended, see R6-DR13-240382-81(Ext.). Beneficiaries will be reported in the extended activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: R6-DR13-240382-82**

**Activity Title: Rhodes Pt Jetty**

**Activity Type:**

Dike/dam/stream-river bank repairs

**Project Number:**

R6-DR13-02

**Projected Start Date:**

02/22/2016

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Waterway Improvements - Somerset

**Projected End Date:**

01/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$250,000.00
Somerset County	\$0.00	\$250,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$250,000.00

**Activity Description:**

Construction of a jetty./ Project is complete.

**Location Description:**

Rhodes Point, Smith Island. Somerset County, MD.

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # / R6-DR13-02 (Ext.) / Waterway Improvements - Somerset**

**Grantee Activity Number: R6-DR13-240382-81(Ext.)**

**Activity Title: Rhodes Pt Shoreline Stabilization - Somerset (Ext)**

**Activity Type:**

Dike/dam/stream-river bank repairs

**Project Number:**

R6-DR13-02 (Ext.)

**Projected Start Date:**

03/08/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements - Somerset (Ext.)

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,728.74
<b>Total Budget</b>	\$0.00	\$164,728.74
<b>Total Obligated</b>	\$0.00	\$164,728.74
<b>Total Funds Drawdown</b>	\$0.00	\$20,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$20,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,400.00
Somerset County	\$0.00	\$20,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Stabilize the shoreline on the barrier islands off of Smith Island.

**Location Description:**

Rhodes Point, Smith Island, Somerset County, MD.

**Activity Progress Narrative:**

Activity is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

---

**Project # /** R7-DR13-01 / Public Improvements

**Grantee Activity Number: R7-DR13-240383-11**

**Activity Title: Fairmount Wastewater Decom. Engineering**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

R7-DR13-01

**Projected Start Date:**

03/31/2017

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Improvements

**Projected End Date:**

03/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$106,497.38
<b>Total Budget</b>	\$0.00	\$106,497.38
<b>Total Obligated</b>	\$0.00	\$106,497.38
<b>Total Funds Drawdown</b>	\$0.00	\$106,497.38
<b>Program Funds Drawdown</b>	\$0.00	\$106,497.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$106,497.38
Somerset County	\$0.00	\$106,497.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$106,497.38

**Activity Description:**

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to Westover to connect with the Princess Anne system. \*/\* Project was extended to 10/2022. See R7-DR13-240383-11 (Ext.).

**Location Description:**

Fairmount to Westover , Somerset Count MD

**Activity Progress Narrative:**

Activity was extended. Beneficiaries will be reported in Activity# R7-DR13-240383-11(Ext.)

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Grantee Activity Number: R7-DR13-240383-82**

**Activity Title: Homeless Shelter**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R7-DR13-01

**Projected Start Date:**

03/31/2016

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Public Improvements

**Projected End Date:**

03/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,000.00
<b>Total Budget</b>	\$0.00	\$120,000.00
<b>Total Obligated</b>	\$0.00	\$120,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$120,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$120,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$120,000.00
Somerset County	\$0.00	\$120,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$120,000.00

**Activity Description:**

Additional funds to the demolition and reconstruction of a homeless shelter that was funded under prior round activities: R6-DR13-240381-82 and R2-DR13-240378-86. Activity is complete and beneficiaries are reported in activity R7-DR13-240383-82

**Location Description:**

Princess Anne, Somerset County, MD

**Activity Progress Narrative:**

Activity is complete and beneficiaries are reported in Activity# R7-DR13-240383-82.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Persons 0 0 0 153/35 0/0 153/35 100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # / R7-DR13-01(Ext.) / Public Improvements(Ext.)**



**Grantee Activity Number: R7-DR13-240383-11(Ext.)**

**Activity Title: Fairmount Wastewater Decom. Engineering(Ext.)**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

R7-DR13-01(Ext.)

**Projected Start Date:**

03/08/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Improvements(Ext.)

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$318,502.62
<b>Total Budget</b>	\$0.00	\$318,502.62
<b>Total Obligated</b>	\$0.00	\$318,502.62
<b>Total Funds Drawdown</b>	\$0.00	\$200,679.37
<b>Program Funds Drawdown</b>	\$0.00	\$200,679.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,679.37
Somerset County	\$0.00	\$200,679.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to connect with the Princess Anne system. \*/\* Activity is an extension of Activity # R7-DR13-240383-11 and is extended to 10/2022.

**Location Description:**

Fairmount to Westover, Somerset County, MD.

**Activity Progress Narrative:**

Activity is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # /** R7-DR13-03 / State Administration (Ext.)

**Grantee Activity Number: R7-DR13-240383-10 (Ext.)**

**Activity Title: State Administration (Ext.)**

**Activity Type:**

Administration

**Project Number:**

R7-DR13-03

**Projected Start Date:**

03/31/2016

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration (Ext.)

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Maryland / Department of Housing and

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$200,000.00

**Total Budget**

\$0.00 \$200,000.00

**Total Obligated**

\$199,800.00 \$200,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Somerset County

\$0.00 \$0.00

State of Maryland / Department of Housing and

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Funds will be used for State Administration costs.

**Location Description:**

**Activity Progress Narrative:**

Activity is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # / R8-DR13-01 (Ext.) / Public Improvements(Ext.)**

**Grantee Activity Number: R8-DR13-240384-15 (Ext.)**

**Activity Title: Fairmount Wastewater Decom. (Ext.)**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

R8-DR13-01 (Ext.)

**Project Title:**

Public Improvements(Ext.)

**Projected Start Date:**

08/11/2017

**Projected End Date:**

08/11/2019

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2020 To Date**

\$0.00 \$4,105,000.00

**Total Budget**

\$0.00 \$4,105,000.00

**Total Obligated**

\$0.00 \$4,105,000.00

**Total Funds Drawdown**

\$1,506,998.60 \$2,174,007.49

**Program Funds Drawdown**

\$1,506,998.60 \$2,174,007.49

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,070,968.03

Somerset County

\$0.00 \$1,070,968.03

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Decommission an existing wastewater plant in Fairmount and extend line to Westover to connect with the Princess Anne system.

**Location Description:**

Fairmount to Westover and Princess Anne, Somerset County, MD

**Activity Progress Narrative:**

Activity has been delayed due to COVID 19 quarantine.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # /** R8-DR13-06 / R8 Planning

**Grantee Activity Number: R8-DR13-240384-16**

**Activity Title: Crisfield Armory Feasibility Study**

**Activity Type:**

Planning

**Activity Status:**

Completed

**Project Number:**

R8-DR13-06

**Project Title:**

R8 Planning

**Projected Start Date:**

08/11/2017

**Projected End Date:**

08/11/2019

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$57,000.00
<b>Total Budget</b>	\$0.00	\$57,000.00
<b>Total Obligated</b>	\$0.00	\$57,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$57,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$50,000.00
<b>Program Income Drawdown</b>	\$0.00	\$7,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$57,000.00
Somerset County	\$0.00	\$57,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$57,000.00

**Activity Description:**

Preparation of feasibility study to evaluate conditions of a community building and estimate costs for hazard remediation and renovation./ Activity is complete and all funds are drawn.

**Location Description:**

Crisfield, Somerset county, MD

**Activity Progress Narrative:**

Activity is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	-2	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---

**Project # / R8-DR13-06 Planning(Ext.) / R8 Planning (Ext.)**



**Grantee Activity Number: R8-DR13-240384-10(Ext.)**

**Activity Title: Strategic Economic Opportunities Analysis (Ext.)**

**Activity Type:**

Planning

**Project Number:**

R8-DR13-06 Planning(Ext.)

**Projected Start Date:**

12/01/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R8 Planning (Ext.)

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$869.73	\$869.73
<b>Program Funds Drawdown</b>	\$869.73	\$869.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for a Strategic Economic Analysis.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---