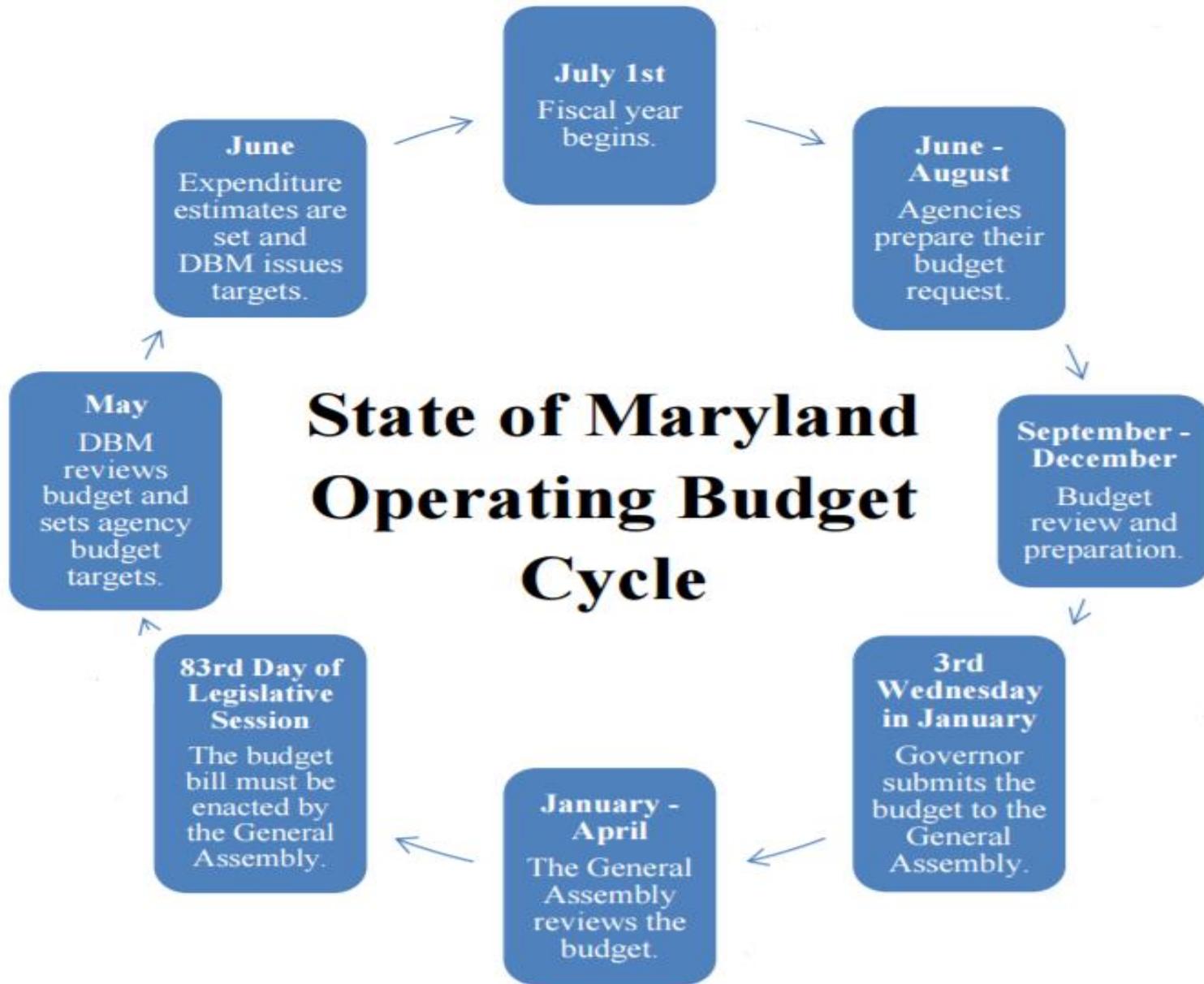


# State Budget Process

# Maryland's Budget Process

- ▶ **Article III, Section 52 of Maryland's Constitution**
  - ▶ Gives Governor and General Assembly budget powers
  - ▶ Budget Bill is Only bill that **must** pass
- ▶ **Maryland uses an "Executive Budget Model"**
  - ▶ Responsible for preparation of the State budget and submission to the General Assembly
  - ▶ Must submit a balanced budget to the General Assembly
  - ▶ State can only spend money that is appropriated through the Budget process
  - ▶ DBM was created in 1939 as the centralized executive control agency with a dedicated staff to assist in budget development and to oversee budget implementation
- ▶ **Mission of the Department of Budget and Management**
  - ▶ To help the Governor and State agencies provide effective, efficient, and fiscally sound government to the citizens of Maryland
- ▶ **Role of the Office of Budget Analysis (OBA):**
  - ▶ To evaluate requests for appropriations from all operating units of State government in order to formulate a proposed operating budget for the Governor's consideration

# State of Maryland Operating Budget Cycle



# FY 2018 Budget

▶ The fiscal year 2018 total budget appropriation is \$43.5 billion

▶ General Funding for Select Agencies:

▶ **Maryland Department of Health**

▶ \$4.7 billion in GF (27% of GF)

▶ **Department of Human Services**

▶ \$625.9 m in GF (4% of total GF)

▶ **Department of Housing & Community Development**

▶ \$9.8 m in GF (less than 1% of total GF)

▶ **Department of Veterans Affairs**

▶ \$8.1 m in GF (less than 1%)

▶ **Governor's Office for Children**

▶ \$1.8 m (100% funded in GF)

FY 18 Budget (\$ billions)

