



Maryland Department of Housing  
and Community Development  
*Secretary Kenneth C. Holt*

# MARYLAND'S INTERAGENCY COUNCIL ON HOMELESSNESS

September 6, 2017



# AGENDA

## **I. Welcome – Introductions**

## **II. New Business**

- a. Homeless Services Transition**
- b. 2017 PIT Data**
- c. Joint Committee Fall Schedule**
- d. Budget Approval Process**
- e. Needs Assessment**
- f. Youth REACH**
- g. Rapid Re-Housing Learning Collaboratives.**

## **III. ICH Policy Recommendations**

## **IV. Administrative Items**

## **V. Audience Questions/Announcements**

# Homeless Services Transition

Carol Gilbert, DHCD

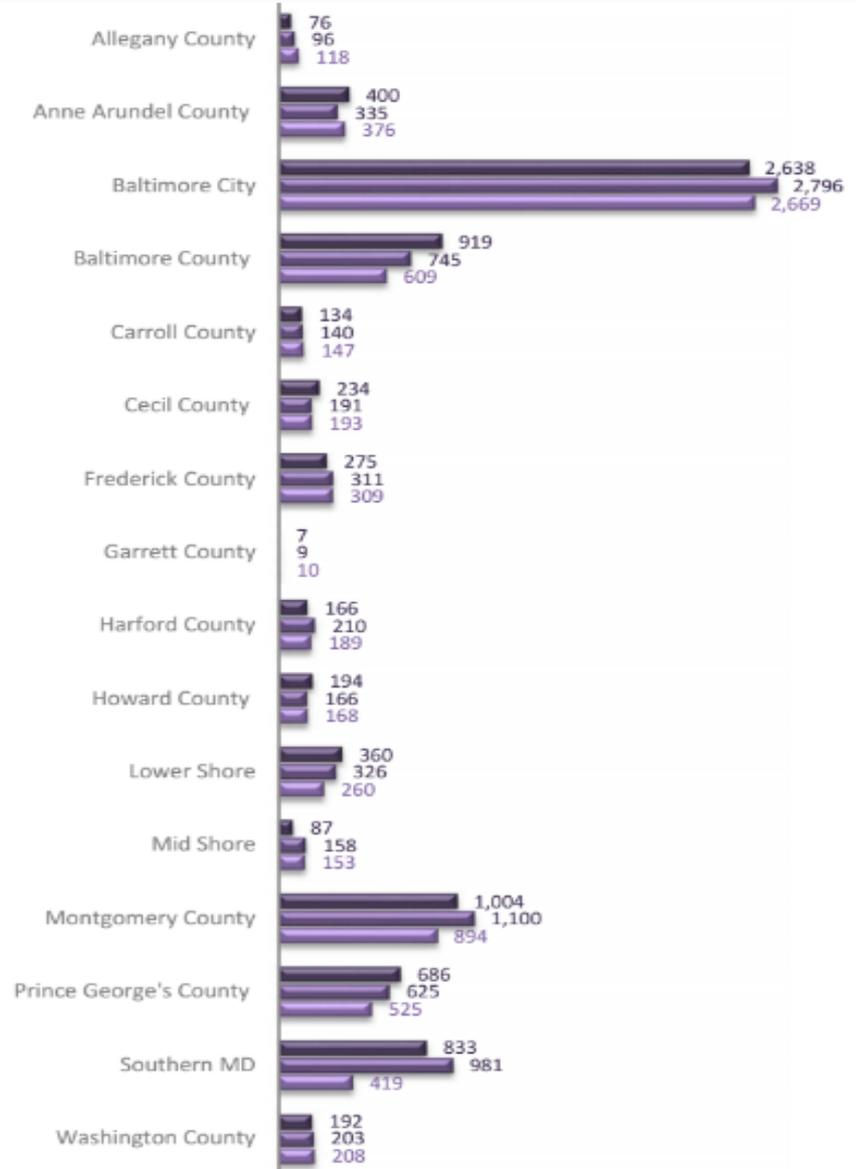


# 2017 PIT Count



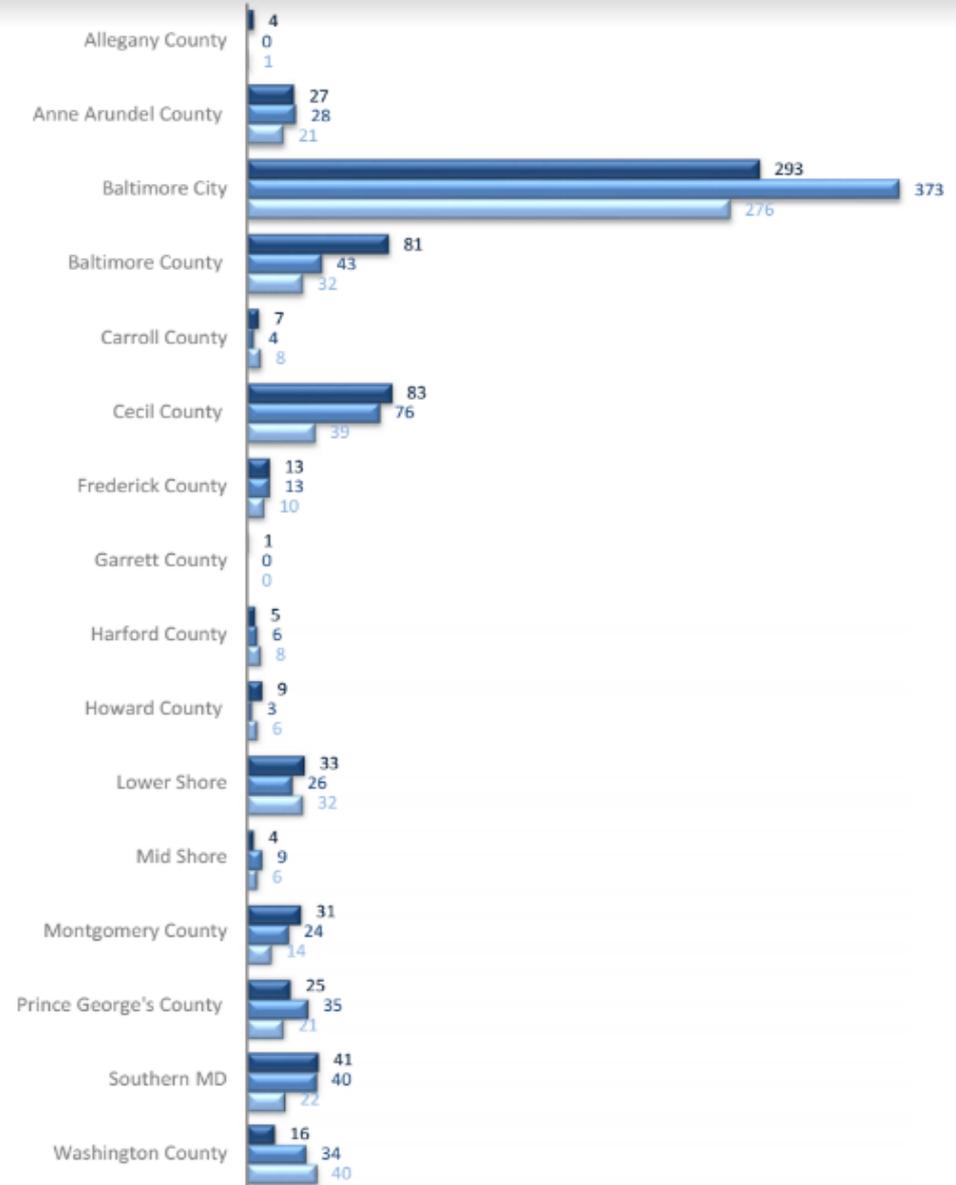
# PIT Totals (2013 + 2015 + 2017)

	2013	2015	2017
Allegany County	76	96	118
Anne Arundel County	400	335	376
Baltimore City	2,638	2,796	2,669
Baltimore County	919	745	609
Carroll County	134	140	147
Cecil County	234	191	193
Frederick County	275	311	309
Garrett County	7	9	10
Harford County	166	210	189
Howard County	194	166	168
Lower Shore	360	326	260
Mid Shore	87	158	153
Montgomery County	1,004	1,100	894
Prince George's County	686	625	525
Southern MD	833	981	419
Washington County	192	203	208
<b>Totals</b>	<b>8,205</b>	<b>8,392</b>	<b>7,247</b>



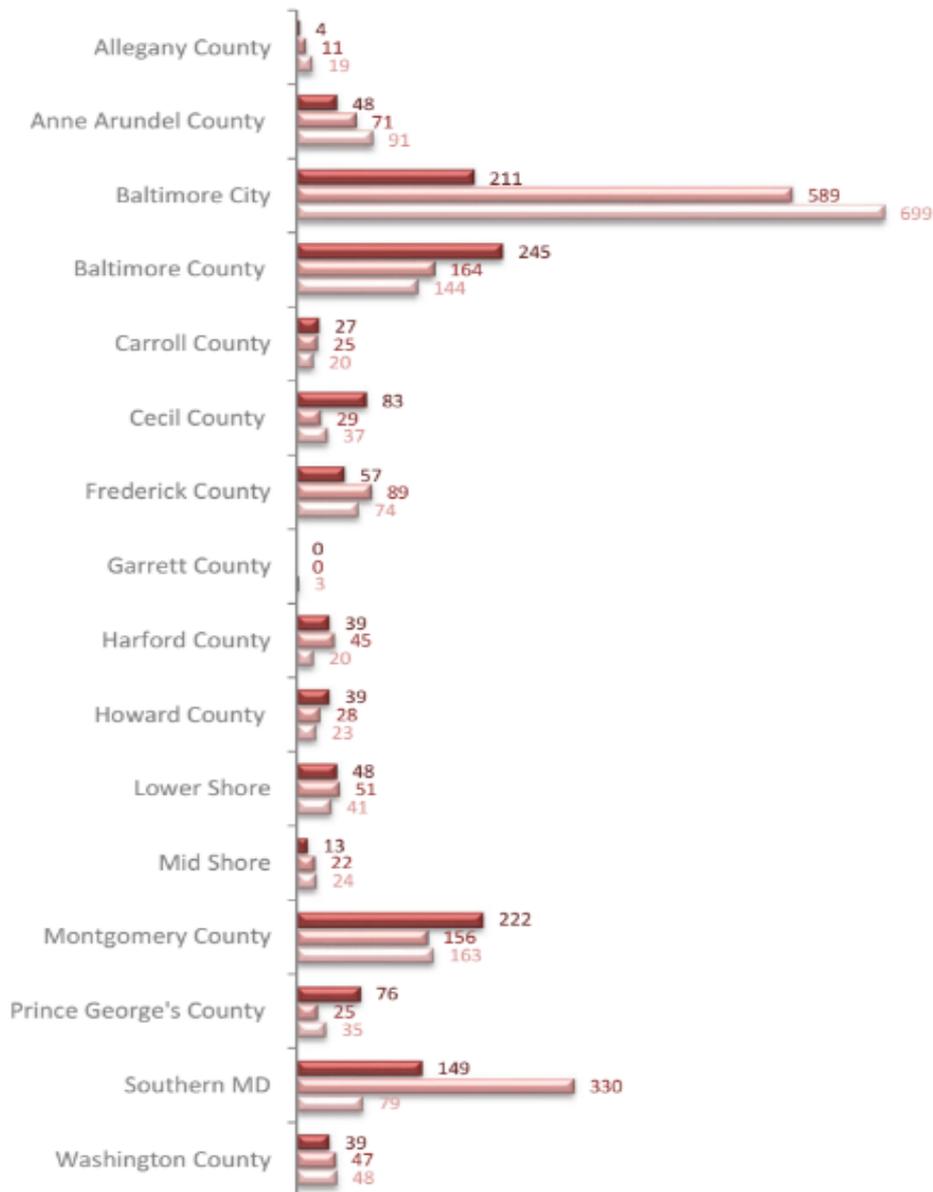
# Veteran Totals (2013 + 2015 + 2017)

	2013	2015	2017
Allegany County	4	0	1
Anne Arundel County	27	28	21
Baltimore City	293	373	276
Baltimore County	81	43	32
Carroll County	7	4	8
Cecil County	83	76	39
Frederick County	13	13	10
Garrett County	1	0	0
Harford County	5	6	8
Howard County	9	3	6
Lower Shore	33	26	32
Mid Shore	4	9	6
Montgomery County	31	24	14
Prince George's County	25	35	21
Southern MD	41	40	22
Washington County	16	34	40
<b>Totals</b>	<b>673</b>	<b>714</b>	<b>536</b>



# Chronically Homeless Totals (2013 + 2015 + 2017)

	2013	2015	2017
Allegany County	4	11	19
Anne Arundel County	48	71	91
Baltimore City	211	589	699
Baltimore County	245	164	144
Carroll County	27	25	20
Cecil County	83	29	37
Frederick County	57	89	74
Garrett County	0	0	3
Harford County	39	45	20
Howard County	39	28	23
Lower Shore	48	51	41
Mid Shore	13	22	24
Montgomery County	222	156	163
Prince George's County	76	25	35
Southern MD	149	330	79
Washington County	39	47	48
<b>Totals</b>	<b>1,300</b>	<b>1,682</b>	<b>1,520</b>



**For the Full 2017 PIT Count Report  
please visit:**

**<http://www.hmisadmin.com/mshdw>**

**And click on “Point in Time 2017”**

# JOINT COMMITTEE ON ENDING HOMELESSNESS

## **I. September 13, 2017, 1-3pm**

- a. Youth REACH Count Outcomes**
- b. Federal Policy Changes and Impact on Affordable Housing,**
  - i. Led by Affordable Housing Coalition**

## **II. October 11, 2017, 1-3pm**

- a. Policy Recommendations by the Community Action Partnership and United Way of Central Maryland**
- b. Transition of Youth out of Foster Care, presentation by DHS**

## **III. November 8 2017, 1-3pm**

- a. Annual Report on Homelessness**
- b. ICH Policy Recommendations**

*Location: House Appropriations Committee, rm. 120*



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# Budget Approval Process

**Bridget Patton, DBM**

# **Needs Assessment Analysis Findings and Recommendations to ICH**

**Anne Wagner, University of MD**

# **Youth REACH Count Initial Findings**

**Amanda Miller**

**The Institute for Innovation and Implementation, University  
of MD**

# Rapid Re-Housing Learning Collaboratives

Stephen Holt, DHCD



# **Discussion – Housing Cost Projection Memo and ICH Policy Recommendations**



## DRAFT Cost Projections to House Special Populations

As of 9.5.17

### GOALS:

1) Eliminate Veteran Homelessness in 3 years.

3) Reduce Unaccompanied Youth Homelessness by 20% in 3 years.

2) Eliminate Chronic Homelessness in 5 years.

4) Reduce Family Homelessness by 33% in 3 years.

	Veterans	Youth	Families	Chronic	
<b>Estimated Total Number of Units (PSH and RRH) Need</b>	585	1,000	700	2,735	
<i>Number of years to reach goal:</i>	3	3	3	5	
<b>Total Units Needed in the First Year</b>	<b>195</b>	<b>67</b>	<b>77</b>	<b>547</b>	
<b>Non-chronic (RRH) for Year One</b>	<b>156</b>	<b>60</b>	<b>77</b>	<b>0</b>	
<b>Chronic (PSH) for Year One</b>	<b>39</b>	<b>7</b>	<b>0</b>	<b>547</b>	
	Veterans	Youth	Families	PSH	
<b>Approximate Cost per Intervention</b> (PSH Unit or RRH Sub:					
Rapid Rehousing Veterans	\$6,000				
Rapid Rehousing Youth		\$10,000			
Rapid Rehousing Families			\$6,000		
Adult PSH (rental assistance + services)				\$18,540	
Youth PSH (rental assistance + services)				\$23,540	
					<b>TOTALS:</b>
					<i>Year one for all populations</i>
	Veterans	Youth	Families	Chronic	
<b>Approximate Cost Per Population Group</b> (in first year)					
Rapid Re-housing	\$936,000	\$600,000	\$462,000	\$0	\$1,998,000
Permanent Supportive Housing (no capital)	\$723,060	\$164,780	\$0	\$10,141,380	\$11,029,220
<b>First Year Totals:</b>	<b>\$1,659,060</b>	<b>\$764,780</b>	<b>\$462,000</b>	<b>\$10,141,380</b>	<b>\$13,027,220</b>
<b>Totals to Achieve Entire Goal:</b>	<b>\$4.9 Million</b>	<b>\$2.3 Million</b>	<b>\$1.4 Million</b>	<b>\$50.7 Million</b>	<b>\$59.3 Million</b>

*\*\*Note, this estimate assumes a plan to subsidize existing units, rather than building new units. If new units need to be built to meet the need, costs will increase.*



**Administrative Items**

**then**

**Audience Questions/Announcements**

# WE'RE HOUSING FIRST, BUT...

## Low Barrier Shelter Checklist

<b>A</b>	<b>Eligibility and Continued Stay Criteria to Include</b>	<b>Answer at Baseline (Insert Date) (Yes/No)</b>	<b>Answer at (Insert Date) (Yes/No)</b>	<b>Answer at (Insert Date) (Yes/No)</b>
1	Homeless (HUD Definition)			
2	Age 18 or older			
3	Ambulatory and not requiring hospital or nursing home care			
4	Agree to be nonviolent			
5	Agree not to use or sell drugs or illegal substances on the premises			
6	Agree to treat other clients, staff and the property with respect			
7	Agree to obey fire and other safety regulations			
8	Bed is reserved nightly for client (as long as the criteria above is met)			

# WE'RE HOUSING FIRST, BUT...

<b>B</b>	<b>Criteria that should <u>not</u> be included as a condition of eligibility or continued stay</b>	<b>Answer at Baseline (Insert Date) (Yes/No)</b>	<b>Answer at (Insert Date) (Yes/No)</b>	<b>Answer at (Insert Date) (Yes/No)</b>
9	Sobriety and/or commitment to be drug free			
10	Requirements to take medication if the client has a mental illness			
11	Participation in religious services			
12	Participation in drug treatment services (including NA/AA)			
13	Proof of citizenship			
14	Identification			
15	Require a referral from the police, hospital or other service provider			
16	Payment or ability to pay (though saving plans are encouraged)			