



Maryland Department of Housing
and Community Development
Secretary Kenneth C. Holt

MARYLAND'S INTERAGENCY COUNCIL ON HOMELESSNESS

November 2, 2017



AGENDA

I. Welcome – Introductions

II. New Business

- a.** Discussion of 2017 Annual Report on Homelessness
- b.** Reminder – Joint Committee on Ending Homelessness 11/8/17
- c.** Discussion of ICH Draft Policy Recommendations

III. Federal Policy Update

IV. Administrative Items

V. Audience Questions/Announcements

VI. Tour of Beans and Bread



Discussion - 2017 Annual Report



JOINT COMMITTEE ON ENDING HOMELESSNESS

I. September 13, 2017, 1-3pm

- a. Youth REACH Count Outcomes**
- b. Federal Policy Changes and Impact on Affordable Housing,**
 - i. Led by Affordable Housing Coalition**

II. October 11, 2017, 1-3pm

- a. Policy Recommendations by the Community Action Partnership and United Way of Central Maryland**
- b. Transition of Youth out of Foster Care, presentation by DHS**

III. November 8 2017, 1-3pm

- a. Annual Report on Homelessness**
- b. ICH Policy Recommendations**

Location: House Appropriations Committee, rm. 120



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Discussion – Draft Policy Recommendations



SUPPORT OF UPCOMING 2018 LEGISLATION:

- *Support the HOME Act*
- *Support expanding the Earned Income Tax Credit (EITC) to those 18 years and older.*
- *Increase the monthly Temporary Disability Assistance Program (TDAP)*
 - To provide more than \$185/ month
- *Support safe consumption sites and alternative treatment options*
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POLICY RECOMMENDATIONS PERTAINING TO STATE BUDGET:

- ***Reduce non-chronic homelessness by 50% over 3 years*** - through increased funding for rental assistance for rapid rehousing (90%) and creation of a state-funded bridge subsidy and increased funding for supportive services offered in permanent supportive housing (10%).
 - Year 1 budget request: \$3M in new rental assistance funding to assist 380 households, including veterans, unaccompanied youth, families, and persons with disabilities.
- ***Reduce chronic homelessness by 20% annually*** - through creation of a state-funded bridge subsidy and increased funding for supportive services offered in permanent supportive housing.
 - Year 1 budget request: \$10M in rental assistance & services support funding for 547 PSH units.
- ***Increase Funding for training so providers may lower barriers to emergency shelter.***
 - Year 1 budget request: \$250K for the first year.
- ***Increase funding for providers to offer more respite care programs statewide.***
 - Year 1 budget request: \$300K for the first year to get two additional pilot programs open.
- ***Increase funding to ensure all emergency shelters are ADA compliant.***

ADMINISTRATIVE POLICY/PROCESS ITEMS:

- ***Work with DHCD to consolidate application for state funded capital, operating and supportive service sources***
- ***Work with DHCD and MDH to expand housing opportunities for persons experiencing homelessness with significant health and social issues:***
 - Explore integrating housing for this population within larger mixed-use developments.
 - Review existing policies – including DHCD’s QAP and MDH’s Medicaid waivers to create a level playing field in the funding awards and funding for housing-related services.
- ***Work with DHCD and other Housing Authorities statewide to increase the use of project-based Section 8 to subsidize PSH projects targeted to those earning less than 30% AMI.***

Federal Policy Priorities

Doug Rice, Center on Budget Policy Priorities



Administrative Items

then

Audience Questions/Announcements



DRAFT Cost Projections to House Special Populations

As of 9.5.17

GOALS:

1) Eliminate Veteran Homelessness in 3 years.

3) Reduce Unaccompanied Youth Homelessness by 20% in 3 years.

2) Eliminate Chronic Homelessness in 5 years.

4) Reduce Family Homelessness by 33% in 3 years.

	Veterans	Youth	Families	Chronic	
Estimated Total Number of Units (PSH and RRH) Needed Statewide	585	1,000	700	2,735	
<i>Number of years to reach goal:</i>	3	3	3	5	
Total Units Needed in the First Year	195	67	77	547	
Non-chronic (RRH) for Year One	156	60	77	0	
Chronic (PSH) for Year One	39	7	0	547	

	Veterans	Youth	Families		
Approximate Cost per Intervention (PSH Unit or RRH Subsidy)					
Rapid Rehousing Veterans	\$6,000				
Rapid Rehousing Youth		\$10,000			
Rapid Rehousing Families			\$6,000		
Adult PSH (rental assistance + services)	\$18,540				
Youth PSH (rental assistance + services)		\$23,540			

	Veterans	Youth	Families	Chronic	TOTALS: <i>Year one for all populations</i>
Approximate Cost Per Population Group (in first year)					
Rapid Re-housing	\$936,000	\$600,000	\$462,000	\$0	\$1,998,000
Permanent Supportive Housing (no capital)	\$723,060	\$164,780	\$0	\$10,141,380	\$11,029,220
First Year Totals:	\$1,659,060	\$764,780	\$462,000	\$10,141,380	\$13,027,220
Totals to Achieve Entire Goal:	\$4.9 Million	\$2.3 Million	\$1.4 Million	\$50.7 Million	\$59.3 Million

****Note, this estimate assumes a plan to subsidize existing units, rather than building new units. If new units need to be built to meet the need, costs will increase.**