



Maryland Department of Housing
and Community Development
Secretary Kenneth C. Holt

MARYLAND'S INTERAGENCY COUNCIL ON HOMELESSNESS

May 14, 2018



AGENDA

I. Welcome – Introductions

II. New Business

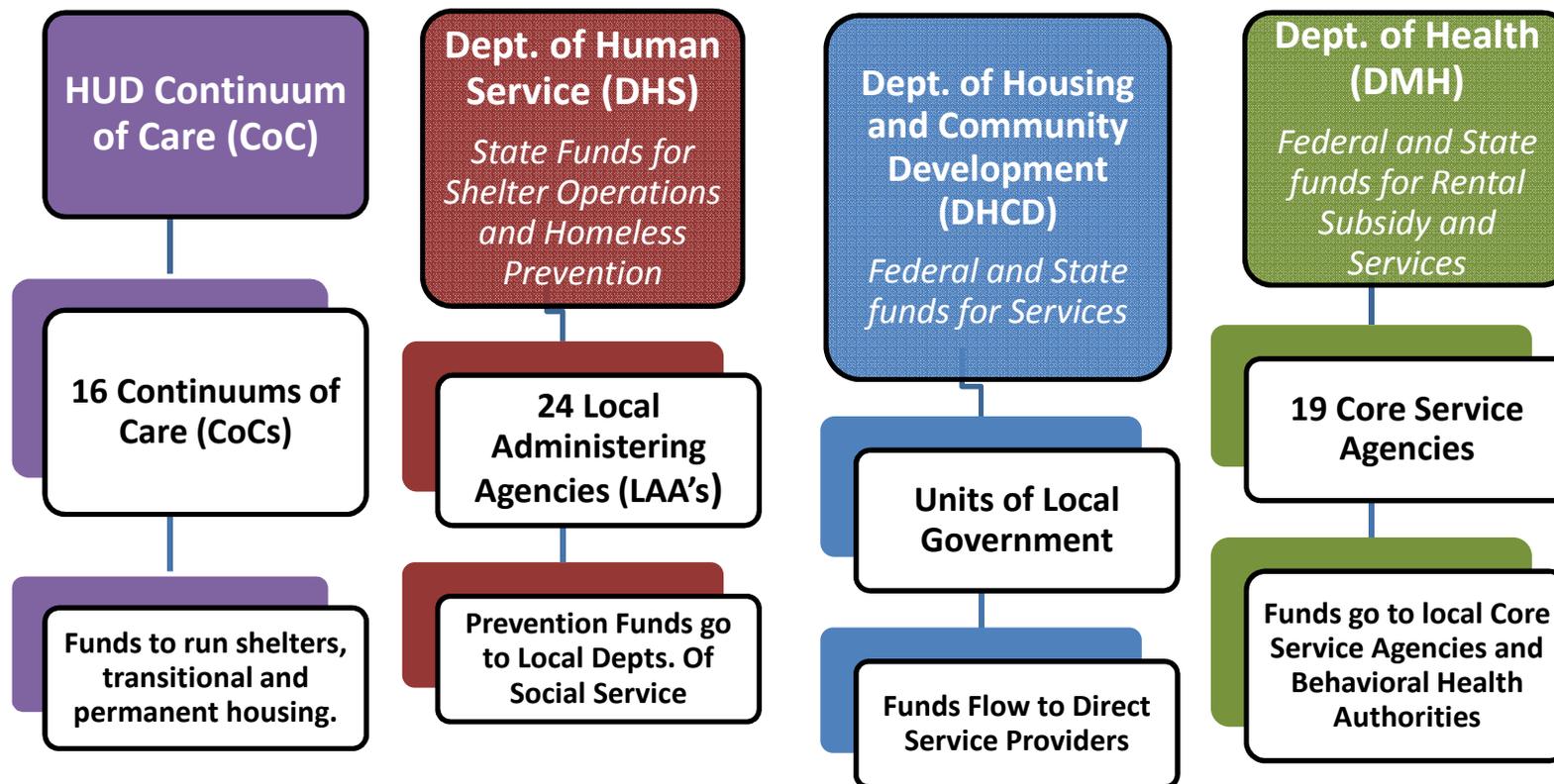
- a. Update of the HSP Grant Consolidation**
- b. Accomplishments of the 2018 Legislative Session**
- c. Workforce Development – Discussion of the DLLR State Plan**
- d. BWI Homelessness Outreach Initiative**

III. Administrative Items

IV. Audience Questions/Announcements

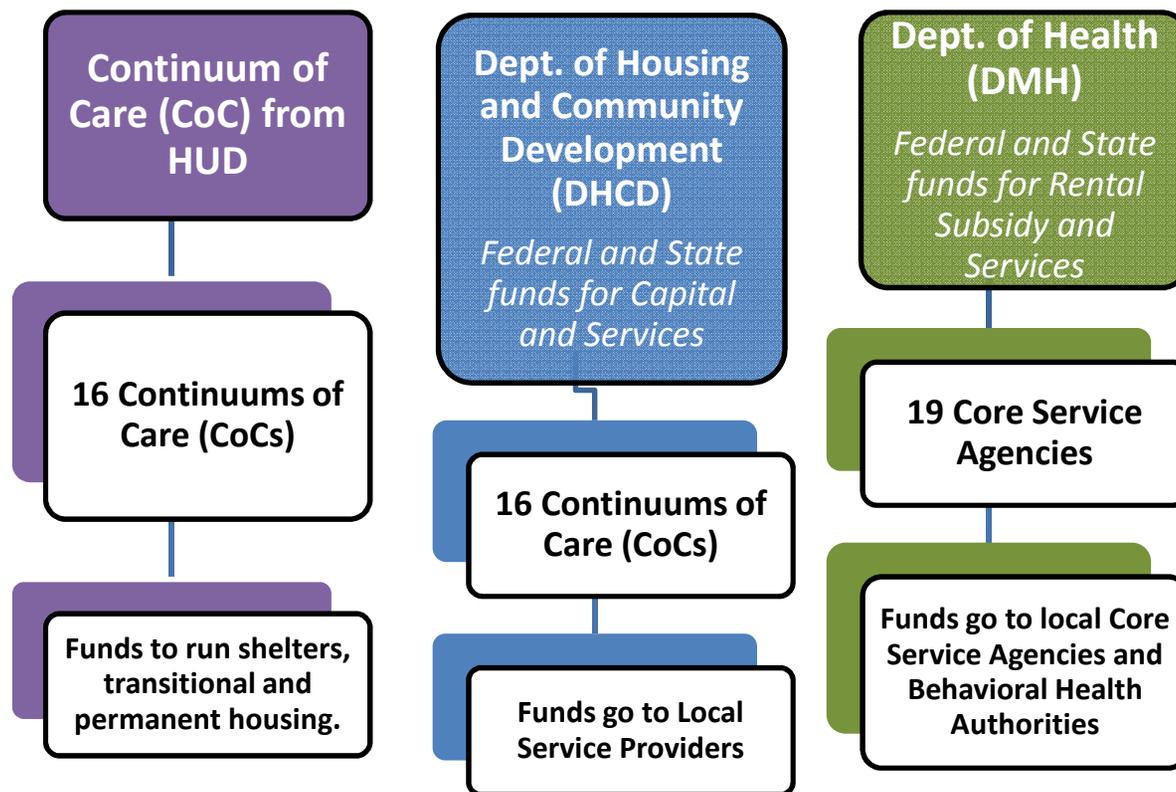
**Update on the Homelessness Solutions
Program (HSP) Grant Consolidation –
Heather Sheridan and
Stuart Campbell, DHCD**

Prior to Consolidation



GRANT CONSOLIDATION

After Consolidation



PROGRAM OVERVIEW

What is Included in the Homelessness Solutions Program (HSP)?

Consolidates six different programs:

- Emergency and Transitional Housing and Services
- Housing Navigator and Aftercare Program
- Service-Linked Housing Program
- Homeless Women's Crisis Shelter Home
- Emergency Solutions Grants
- Rental Allowance Program

Awards and Reasons for Consolidating

- 16 CoC's will receive approx. \$9.4 mill. in funding (\$1 mill. in Federal and \$8.4 mill. In State funding).
- Creates administrative efficiencies
- Aligns State programs with HUD priorities
 - Housing First, Low-Barrier shelter, fair housing
- **Effective July 1, 2018**

PROGRAM OVERVIEW

Grantees Must Work to Comply With:

- Housing First
- Low-barrier shelter
- Fair Housing
- Equal Access
- State Data Warehouse

**Accomplishments of the
2018 Legislative Session -
Lisa Klingenmaier, Catholic Charities**



ICH in Support of:

- The HOME Act
- Expansion of the Earned Income Tax Credit (EITC) to those over 18
- Increase monthly TDAP Amount
- Support safe consumption sites and alternative treatment options

New Requests – Increase Funding:

- For provider training so barriers to shelter can be lowered
- For providers to offer more respite care statewide
- To ensure all emergency shelters are ADA compliant
- To expand SSI/SSDI Outreach, Access and Recover (SOAR) Program

Cost and Unit Projections to House Those Experiencing Homelessness (as of 5.11.18)

ICH GOALS:

1) Eliminate Veteran Homelessness in 3 years.

3) Reduce Unaccompanied Youth Homelessness by 20% in 3 years.

2) Eliminate Chronic Homelessness in 5 years.

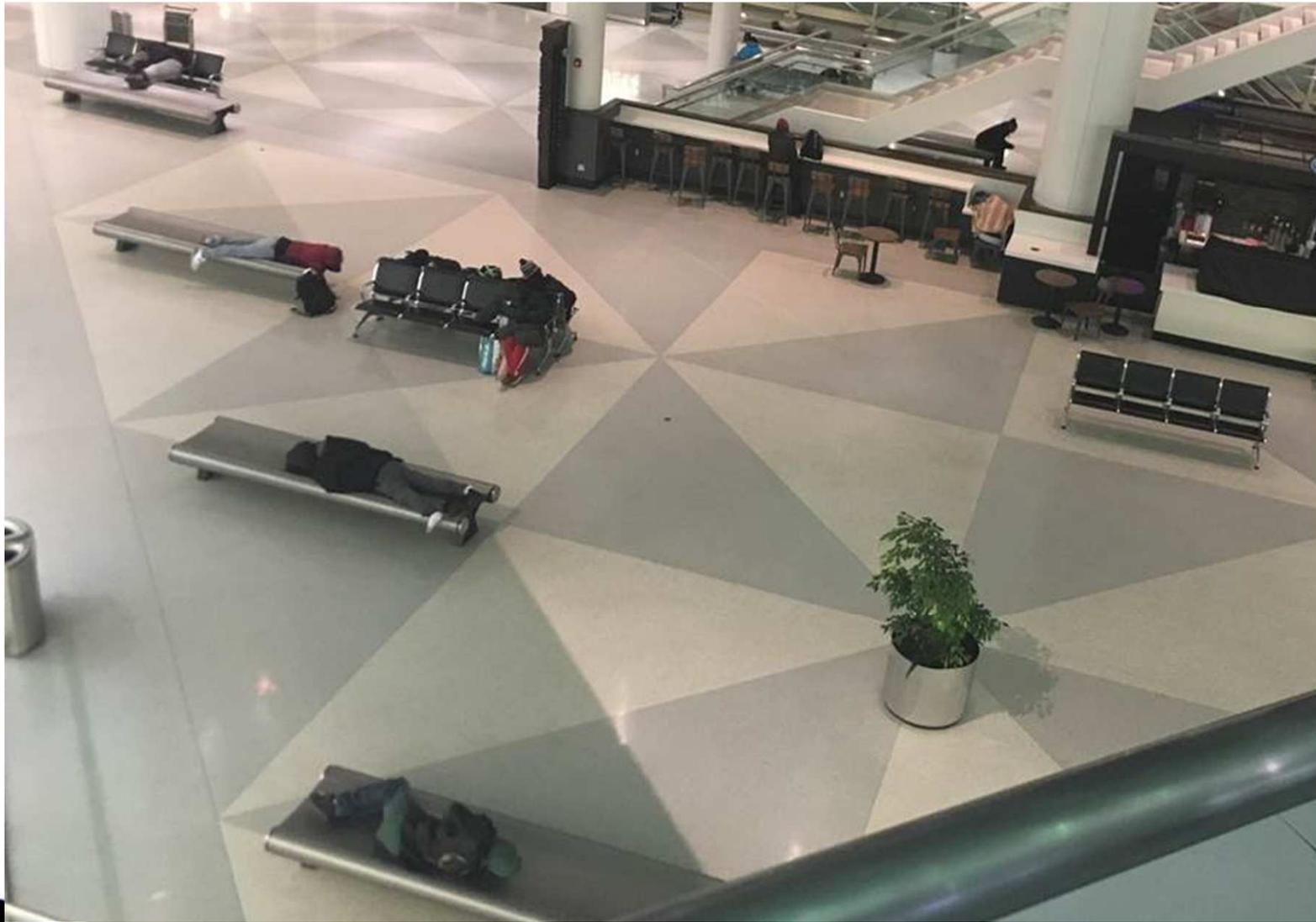
4) Reduce Family Homelessness by 33% in 3 years.

	Veterans	Youth	Families	Chronic	TOTAL for ALL	Progress Made Since Sept. 2017
Estimated Total Number of Units/Placements Needed Statewide Over Five Years:	585	1000	700	2735	5020	923
Number of years to reach goal:	3	3	3	5		
Total Units/Placements Needed in the First Year	195	67	77	547	886	217
		60 (+54)	85 (+18)			
Non-chronic (RRH) for Year One	156	60	77	0	293	577
Chronic (PSH) for Year One	39	7	0	547	593	129
	75	42	12			
	Veterans	Youth	Families			
Approximate Annual Cost per Intervention						
Rapid Rehousing	\$6,000	\$10,000	\$6,000			
Permanent Supportive Housing (rental assistance + services)	\$18,540	\$23,540				
	Veterans	Youth	Families	Chronic	TOTALS:	
					<i>Year one for all populations</i>	
Approximate Cost Per Population Group (first year)						
Rapid Re-housing	\$936,000	\$600,000	\$462,000	\$0		\$1,998,000
Permanent Supportive Housing (no capital)	\$723,060	\$164,780	\$0	\$10,141,380		\$11,029,220
First Year Totals:	\$1,659,060	\$764,780	\$462,000	\$10,141,380		\$13,027,220
Totals to Achieve Entire Goal:	\$4.9 Million	\$2.3 Million	\$1.4 Million	\$50.7 Million		\$59.3 Million

***Note, this estimate assumes a plan to subsidize existing units, rather than building new units. If new units need to be built to meet the need, costs will increase.*

BWI Homelessness Outreach Initiative - Heather Sheridan, DHCD

HOMELESSNESS AT BWI



Workforce Development Update

Discussion of the DLLR State Plan -

Richard Reinhardt

Administrative Items

Upcoming Training Opportunities

- Veterans Legal Assistance Conference – 6/1/18
 - Register: probonomd.org/veteransconference
- SOAR Conference Training – 6/21/18
 - Organized by MDH, BHA
- Harm Reduction Conference (FREE) – 6/28/18
 - Organized by MDH, BHA
- NAEH Annual Conference, Washington DC – 7/23-25/18
 - Register: www.endhomelessness.org

Audience Questions/Announcements

Thank you!

DRAFT Cost Projections to House Special Populations

As of 9.5.17

GOALS:

1) Eliminate Veteran Homelessness in 3 years.

3) Reduce Unaccompanied Youth Homelessness by 20% in 3 years.

2) Eliminate Chronic Homelessness in 5 years.

4) Reduce Family Homelessness by 33% in 3 years.

	Veterans	Youth	Families	Chronic	
Estimated Total Number of Units (PSH and RRH) Needed Statewide	585	1,000	700	2,735	
<i>Number of years to reach goal:</i>	3	3	3	5	
Total Units Needed in the First Year	195	67	77	547	
Non-chronic (RRH) for Year One	156	60	77	0	
Chronic (PSH) for Year One	39	7	0	547	
	Veterans	Youth	Families		
Approximate Cost per Intervention (PSH Unit or RRH Subsidy)					
Rapid Rehousing Veterans	\$6,000				
Rapid Rehousing Youth		\$10,000			
Rapid Rehousing Families			\$6,000		
Adult PSH (rental assistance + services)	\$18,540				
Youth PSH (rental assistance + services)		\$23,540			
					TOTALS:
					<i>Year one for all populations</i>
	Veterans	Youth	Families	Chronic	
Approximate Cost Per Population Group (in first year)					
Rapid Re-housing	\$936,000	\$600,000	\$462,000	\$0	\$1,998,000
Permanent Supportive Housing (no capital)	\$723,060	\$164,780	\$0	\$10,141,380	\$11,029,220
First Year Totals:	\$1,659,060	\$764,780	\$462,000	\$10,141,380	\$13,027,220
Totals to Achieve Entire Goal:	\$4.9 Million	\$2.3 Million	\$1.4 Million	\$50.7 Million	\$59.3 Million
**Note, this estimate assumes a plan to subsidize existing units, rather than building new units. If new units need to be built to meet the need, costs will increase.					