MARYLAND’S INTERAGENCY COUNCIL ON HOMELESSNESS

November 2, 2017
AGENDA

I. Welcome – Introductions

II. New Business
   a. Discussion of 2017 Annual Report on Homelessness
   b. Reminder – Joint Committee on Ending Homelessness 11/8/17
   c. Discussion of ICH Draft Policy Recommendations

III. Federal Policy Update

IV. Administrative Items

V. Audience Questions/Announcements

VI. Tour of Beans and Bread
Discussion - 2017 Annual Report
JOINT COMMITTEE ON ENDING HOMELESSNESS

I. September 13, 2017, 1-3pm
   a. Youth REACH Count Outcomes
   b. Federal Policy Changes and Impact on Affordable Housing,
      i. Led by Affordable Housing Coalition

II. October 11, 2017, 1-3pm
   a. Policy Recommendations by the Community Action Partnership and United Way of Central Maryland
   b. Transition of Youth out of Foster Care, presentation by DHS

III. November 8, 2017, 1-3pm
   a. Annual Report on Homelessness
   b. ICH Policy Recommendations

Location: House Appropriations Committee, rm. 120
Discussion – Draft Policy Recommendations
SUPPORT OF UPCOMING 2018 LEGISLATION:

- **Support the HOME Act**

- **Support expanding the Earned Income Tax Credit (EITC) to those 18 years and older.**

- **Increase the monthly Temporary Disability Assistance Program (TDAP)**
  - To provide more than $185/ month

- **Support safe consumption sites and alternative treatment options**
POLICY RECOMMENDATIONS PERTAINING TO STATE BUDGET:

• **Reduce non-chronic homelessness by 50% over 3 years** - through increased funding for rental assistance for rapid rehousing (90%) and creation of a state-funded bridge subsidy and increased funding for supportive services offered in permanent supportive housing (10%).
  – Year 1 budget request: $3M in new rental assistance funding to assist 380 households, including veterans, unaccompanied youth, families, and persons with disabilities.

• **Reduce chronic homelessness by 20% annually** - through creation of a state-funded bridge subsidy and increased funding for supportive services offered in permanent supportive housing.
  – Year 1 budget request: $10M in rental assistance & services support funding for 547 PSH units.

• **Increase Funding for training so providers may lower barriers to emergency shelter.**
  – Year 1 budget request: $250K for the first year.

• **Increase funding for providers to offer more respite care programs statewide.**
  – Year 1 budget request: $300K for the first year to get two additional pilot programs open.

• **Increase funding to ensure all emergency shelters are ADA compliant.**
ADMINISTRATIVE POLICY/PROCESS ITEMS:

- **Work with DHCD to consolidate application for state funded capital, operating and supportive service sources**

- **Work with DHCD and MDH to expand housing opportunities for persons experiencing homelessness with significant health and social issues:**
  - Explore integrating housing for this population within larger mixed-use developments.
  - Review existing policies – including DHCD’s QAP and MDH’s Medicaid waivers to create a level playing field in the funding awards and funding for housing-related services.

- **Work with DHCD and other Housing Authorities statewide to increase the use of project-based Section 8 to subsidize PSH projects targeted to those earning less than 30% AMI.**
Federal Policy Priorities

Doug Rice, Center on Budget Policy Priorities
Administrative Items

then

Audience Questions/Announcements
**DRAFT Cost Projections to House Special Populations**

As of 9.5.17

**GOALS:**
1) **Eliminate Veteran Homelessness in 3 years.**
2) **Eliminate Chronic Homelessness in 5 years.**
3) **Reduce Unaccompanied Youth Homelessness by 20% in 3 years.**
4) **Reduce Family Homelessness by 33% in 3 years.**

<table>
<thead>
<tr>
<th>Estimated Total Number of Units (PSH and RRH) Needed Statewide</th>
<th>Veterans</th>
<th>Youth</th>
<th>Families</th>
<th>Chronic</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of years to reach goal</td>
<td>3</td>
<td>2</td>
<td>2</td>
<td>5</td>
</tr>
<tr>
<td>Total Units Needed in the First Year</td>
<td>195</td>
<td>67</td>
<td>77</td>
<td>547</td>
</tr>
<tr>
<td>Non-chronic (RRH) for Year One</td>
<td>156</td>
<td>60</td>
<td>77</td>
<td>0</td>
</tr>
<tr>
<td>Chronic (PSH) for Year One</td>
<td>39</td>
<td>7</td>
<td>0</td>
<td>547</td>
</tr>
</tbody>
</table>

**Approximate Cost per Intervention (PSH Unit or RRH Subsidy)**

| Rapid Rehousing Veterans | $6,000  |
| Rapid Rehousing Youth   | $10,000 |
| Rapid Rehousing Families| $6,000  |
| Adult PSH (rental assistance + services)                      | $18,540 |
| Youth PSH (rental assistance + services)                       | $23,540 |

**Approximate Cost Per Population Group (in first year)**

| Rapid Re-housing                                      | $936,000 | $600,000 | $462,000 | $0     | $1,998,000 |
| Permanent Supportive Housing (no capital)             | $723,060 | $164,780 | $0       | $10,141,380 | $11,029,220 |

**First Year Totals:**

<table>
<thead>
<tr>
<th>Veterans</th>
<th>Youth</th>
<th>Families</th>
<th>Chronic</th>
<th>Year one for all populations</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,659,060</td>
<td>$764,780</td>
<td>$462,000</td>
<td>$10,141,380</td>
<td>$13,027,220</td>
</tr>
</tbody>
</table>

**Totals to Achieve Entire Goal:**

<table>
<thead>
<tr>
<th>Veterans</th>
<th>Youth</th>
<th>Families</th>
<th>Chronic</th>
<th>Year one for all populations</th>
</tr>
</thead>
<tbody>
<tr>
<td>$4.9 Million</td>
<td>$2.3 Million</td>
<td>$1.4 Million</td>
<td>$50.7 Million</td>
<td>$59.3 Million</td>
</tr>
</tbody>
</table>

**Note:** This estimate assumes a plan to subsidize existing units, rather than building new units. If new units need to be built to meet the need, costs will increase.