AGENDA

I. Welcome – Introductions

II. New Business
   a. Update of the HSP Grant Consolidation
   b. Accomplishments of the 2018 Legislative Session
   c. Workforce Development – Discussion of the DLLR State Plan
   d. BWI Homelessness Outreach Initiative

III. Administrative Items

IV. Audience Questions/Announcements
Update on the Homelessness Solutions Program (HSP) Grant Consolidation – Heather Sheridan and Stuart Campbell, DHCD
Prior to Consolidation

- **HUD Continuum of Care (CoC)**
  - 16 Continuums of Care (CoCs)
  - Funds to run shelters, transitional and permanent housing.

- **Dept. of Human Service (DHS)**
  - State Funds for Shelter Operations and Homeless Prevention
  - 24 Local Administering Agencies (LAA’s)
  - Prevention Funds go to Local Depts. of Social Service

- **Dept. of Housing and Community Development (DHCD)**
  - Federal and State funds for Services
  - Units of Local Government
  - Funds Flow to Direct Service Providers

- **Dept. of Health (DMH)**
  - Federal and State funds for Rental Subsidy and Services
  - 19 Core Service Agencies
  - Funds go to local Core Service Agencies and Behavioral Health Authorities

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Maryland Department of Housing and Community Development
Secretary Kenneth C. Holt
After Consolidation

- **Continuum of Care (CoC) from HUD**
  - 16 Continuums of Care (CoCs)
  - Funds to run shelters, transitional and permanent housing.

- **Dept. of Housing and Community Development (DHCD)**
  - Federal and State funds for Capital and Services
  - 16 Continuums of Care (CoCs)
  - Funds go to Local Service Providers

- **Dept. of Health (DMH)**
  - Federal and State funds for Rental Subsidy and Services
  - 19 Core Service Agencies
  - Funds go to local Core Service Agencies and Behavioral Health Authorities

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Maryland Department of Housing and Community Development
Secretary Kenneth C. Holt
What is Included in the Homelessness Solutions Program (HSP)?

Consolidates six different programs:
- Emergency and Transitional Housing and Services
- Housing Navigator and Aftercare Program
- Service-Linked Housing Program
- Homeless Women’s Crisis Shelter Home
- Emergency Solutions Grants
- Rental Allowance Program
Awards and Reasons for Consolidating

- 16 CoC’s will receive approx. $9.4 mill. in funding ($1 mill. in Federal and $8.4 mill. In State funding).
- Creates administrative efficiencies
- Aligns State programs with HUD priorities
  - Housing First, Low-Barrier shelter, fair housing
- Effective July 1, 2018
Grantees Must Work to Comply With:
- Housing First
- Low-barrier shelter
- Fair Housing
- Equal Access
- State Data Warehouse
Accomplishments of the 2018 Legislative Session - Lisa Klingenmaier, Catholic Charities
ICH in Support of:

- The HOME Act
- Expansion of the Earned Income Tax Credit (EITC) to those over 18
- Increase monthly TDAP Amount
- Support safe consumption sites and alternative treatment options

New Requests – Increase Funding:

- For provider training so barriers to shelter can be lowered
- For providers to offer more respite care statewide
- To ensure all emergency shelters are ADA compliant
- To expand SSI/SSDI Outreach, Access and Recover (SOAR) Program
## Cost and Unit Projections to House Those Experiencing Homelessness (as of 5.11.18)

### ICH GOALS:
1) Eliminate Veteran Homelessness in 3 years.
2) Eliminate Chronic Homelessness in 5 years.
3) Reduce Unaccompanied Youth Homelessness by 20% in 3 years.
4) Reduce Family Homelessness by 33% in 3 years.

### Estimated Total Number of Units/Placements Needed Statewide Over Five Years:

<table>
<thead>
<tr>
<th></th>
<th>Veterans</th>
<th>Youth</th>
<th>Families</th>
<th>Chronic</th>
<th>TOTAL for ALL</th>
<th>Progress Made Since Sept. 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of years to reach goal</td>
<td>3</td>
<td>3</td>
<td>3</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Units/Placements Needed in the First Year</td>
<td>195</td>
<td>67</td>
<td>77</td>
<td>547</td>
<td>886</td>
<td>217</td>
</tr>
<tr>
<td>Non-chronic (RRH) for Year One</td>
<td>156</td>
<td>60</td>
<td>77</td>
<td>0</td>
<td>293</td>
<td>577</td>
</tr>
<tr>
<td>Chronic (PSH) for Year One</td>
<td>39</td>
<td>7</td>
<td>0</td>
<td>547</td>
<td>593</td>
<td>129</td>
</tr>
</tbody>
</table>

### Approximate Annual Cost per Intervention

<table>
<thead>
<tr>
<th></th>
<th>Veterans</th>
<th>Youth</th>
<th>Families</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rapid Rehousing</td>
<td>$6,000</td>
<td>$10,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>Permanent Supportive Housing (rental assistance + services)</td>
<td>$18,540</td>
<td>$23,540</td>
<td></td>
</tr>
</tbody>
</table>

### Approximate Cost Per Population Group (first year)

<table>
<thead>
<tr>
<th></th>
<th>Veterans</th>
<th>Youth</th>
<th>Families</th>
<th>Chronic</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rapid Re-housing</td>
<td>$936,000</td>
<td>$600,000</td>
<td>$462,000</td>
<td>$0</td>
</tr>
<tr>
<td>Permanent Supportive Housing (no capital)</td>
<td>$723,060</td>
<td>$164,780</td>
<td>$0</td>
<td>$10,141,380</td>
</tr>
<tr>
<td>First Year Totals:</td>
<td>$1,659,060</td>
<td>$764,780</td>
<td>$462,000</td>
<td>$10,141,380</td>
</tr>
</tbody>
</table>

### Totals to Achieve Entire Goal:

<table>
<thead>
<tr>
<th></th>
<th>Veterans</th>
<th>Youth</th>
<th>Families</th>
<th>Chronic</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$4.9 Million</td>
<td>$2.3 Million</td>
<td>$1.4 Million</td>
<td>$50.7 Million</td>
</tr>
</tbody>
</table>

**Note, this estimate assumes a plan to subsidize existing units, rather than building new units. If new units need to be built to meet the need, costs will increase.**
BWI Homelessness Outreach Initiative - Heather Sheridan, DHCD
HOMELESSNESS AT BWI
Workforce Development Update
Discussion of the DLLR State Plan -
Richard Reinhardt
Administrative Items
Upcoming Training Opportunities

• Veterans Legal Assistance Conference – 6/1/18
  ▪ Register: probonomd.org/veteransconference

• SOAR Conference Training – 6/21/18
  ▪ Organized by MDH, BHA

• Harm Reduction Conference (FREE) – 6/28/18
  ▪ Organized by MDH, BHA

• NAEH Annual Conference, Washington DC – 7/23-25/18
  ▪ Register: www.endhomelessness.org
Audience Questions/Announcements

Thank you!
### DRAFT Cost Projections to House Special Populations

As of 9.5.17

**GOALS:**

<table>
<thead>
<tr>
<th></th>
<th>Veterans</th>
<th>Youth</th>
<th>Families</th>
<th>Chronic</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1) Eliminate Veteran Homelessness in 3 years.</strong></td>
<td>585</td>
<td>1,000</td>
<td>700</td>
<td>2,735</td>
</tr>
<tr>
<td><strong>2) Eliminate Chronic Homelessness in 5 years.</strong></td>
<td>3</td>
<td>3</td>
<td>3</td>
<td>5</td>
</tr>
<tr>
<td><strong>3) Reduce Unaccompanied Youth Homelessness by 20% in 3 years.</strong></td>
<td>195</td>
<td>67</td>
<td>77</td>
<td>547</td>
</tr>
<tr>
<td><strong>4) Reduce Family Homelessness by 33% in 3 years.</strong></td>
<td>156</td>
<td>60</td>
<td>77</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Estimated Total Number of Units (PSH and RRH) Needed Statewide

- Number of years to reach goal:
  - Veterans: 3
  - Youth: 3
  - Families: 3
  - Chronic: 5

#### Total Units Needed In the First Year

- Non-chronic (RRH) for Year One:
  - Veterans: 156
  - Youth: 60
  - Families: 77
  - Chronic: 0

- Chronic (PSH) for Year One:
  - Veterans: 39
  - Youth: 7
  - Families: 0
  - Chronic: 547

#### Approximate Cost per Intervention (PSH Unit or RRH Subsidy)

- Rapid Rehousing Veterans: $6,000
- Rapid Rehousing Youth: $10,000
- Rapid Rehousing Families: $6,000
- Adult PSH (rental assistance + services): $18,540
- Youth PSH (rental assistance + services): $23,340

#### Approximate Cost Per Population Group (in first year)

- Rapid Re-housing:
  - Veterans: $936,000
  - Youth: $600,000
  - Families: $462,000
  - Chronic: $0
  - Total: $1,998,000

- Permanent Supportive Housing (no capital):
  - Veterans: $723,060
  - Youth: $164,780
  - Families: $0
  - Chronic: $10,141,380
  - Total: $11,029,220

**First Year Totals:**

- Veterans: $1,659,060
- Youth: $764,780
- Families: $462,000
- Chronic: $10,141,380
- Total: $13,027,220

**Totals to Achieve Entire Goal:**

- Veterans: $4.9 Million
- Youth: $2.3 Million
- Families: $1.4 Million
- Chronic: $50.7 Million
- Total: $59.3 Million

**Note:** This estimate assumes a plan to subsidize existing units, rather than building new units. If new units need to be built to meet the need, costs will increase.