



**Schedule F-2**

**Project Budget**

BUDGET	No. of Units	Unit cost	Total	Grant	Other Funding	Description
<b><u>BROADBAND SYSTEM</u></b>						<b>Note:</b> These items are general in nature, applicants should modify as required to describe their specific project.
Electronic Equipment (FTTH, wireless, etc.)						
Outside plant (fiber, coaxial, copper, etc.)						
Customer premises equipment						
Towers – new construction (monopole, lattice, etc.)						
Towers – lease						
Buildings – new construction						
Buildings – renovations/expansion						
Bandwidth Costs						
Collocation Costs						
Site preparation						
Engineering						
<b>Total Broadband System</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b><u>COMMUNITY CENTER</u></b>						<b>Note:</b> Grant funds provided for the community center are limited to the lesser of 10% of the grant amount requested or \$150,000.
Construction of building						New building must be built on property owned by the applicant if grants funds are used for its purchase.
Renovations/expansion of existing building						
Furniture						
Computers/software/printers						Grant funds MUST be used to fund at least 2, and up to 10 Computer Access Points
<b>Total Community Center</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>SUMMARY OF EXPENDITURES</b>						
Broadband System						
Community Center						
<b>TOTAL</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	