

Schedule F-2

Project Construction Budget

Budget Category Budget Line Item	Unit	No. of Units	Unit cost	Total	Grant	Match	Other Funding *	Description
BROADBAND NETWORK								Note: These items are general in nature, applicants should modify as required to describe their specific project.
Electronic Equipment (cabinets, switches, routers, wireless radios, etc.)								
<i>Provide specific type of equipment to be funded</i>	EA							
PFSALast Mile Outside plant (fiber, coaxial, copper, etc.)								
<i>Provide specific types of material to be funded including fiber line size or other identifying information</i>	LF							
Middle Mile/Interconnection Outside plant - (fiber, coaxial, copper, etc.)								
<i>Provide specific types of material to be funded including fiber line size or other identifying information</i>	LF							
Customer Drops								
<i>Provide a description of drop material to be funded including fiber count or other identifying information</i>	LF							
Customer premises equipment								
<i>Provide a description of CPE to be funded</i>	EA							
Towers - new or upgraded								
<i>New towers constructed must be owned by applicant</i>								Not Grant Eligible
<i>Provide description of tower, study or structural improvement to be funded</i>	EA							Not Grant Eligible
								Not Grant Eligible
Buildings – new construction or renovation	EA							Not Grant or Match Eligible
<i>Provide description of building purchase or improvement to be funded</i>								Not Grant or Match Eligible
								Not Grant or Match Eligible
Bandwidth Costs								Not Grant Eligible
<i>Provide the credit being provided by MABC for the use of their infrastructure</i>	LS							Not Grant Eligible
								Not Grant Eligible
Engineering								
<i>Engineering costs must be tied to a Funded Capital Asset</i>	LS							
<i>Add lines as necessary to provide a full construction budget for the constructed network</i>								
Total Broadband System				0.00	0.00	0.00	0.00	
OTHER CONSTRUCTION RELATED COSTS								
<i>Provide a complete description of Other construction related costs</i>								
Total Other Costs				0.00	0.00	0.00	0.00	
SUMMARY OF EXPENDITURES								
Broadband Network				0.00	0.00	0.00	0.00	
Other				0.00	0.00	0.00	0.00	
TOTAL PROJECT CONSTRUCTION COSTS				0.00	0.00	0.00	0.00	

* to be used for ineligible items necessary for the project