

Grantee: Maryland

Grant: B-13-DS-24-0001

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-13-DS-24-0001	Obligation Date:	Award Date:
Grantee Name: Maryland	Contract End Date: 12/11/2015	Review by HUD: Reviewed and Approved
Grant Award Amount: \$28,640,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$28,640,000.00	Estimated PI/RL Funds: \$7,000.00	
Total Budget: \$28,647,000.00		

Disasters:

Declaration Number

FEMA-4091-MD

Narratives

Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was the only county eligible for Individual Assistance from FEMA. The State received \$8,640,000 for housing and economic development recovery activities in Somerset County in February 2013. In November 2013, the State received an additional \$20 million to address unmet recovery needs from Hurricane Sandy, Hurricane Irene, Tropical Storm Lee and the Derecho. Regulations required that 80% of the award be spent in Somerset County.

Recovery Needs:

Housing:

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

Economic Recovery:

Several of Somerset County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities including grants for watermen, facade improvements grants, and for working capital and/or construction loans. Funds are also being used for job training in conjunction with the Board of Education.

Infrastructure:

Through a competitive process, the State awarded funds to Allegany, Charles, Dorchester, Garrett, and Somerset Counties to assist with remaining recovery needs. The majority were for infrastructure projects.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property after the grant is closed. The County will be required to submit an annual plan as to the re-use if any Program Income received. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.



This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds. The funds will be awarded in rounds after the State does an amendment to the Action Plan. Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs. The State's grantees are required to comply with all federal and state regulations and policies to make fu

Recovery Needs:

nds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$200,000.00	\$28,808,525.00
Total Budget	\$200,000.00	\$28,647,000.00
Total Obligated	\$0.00	\$28,184,710.68
Total Funds Drawdown	\$603,018.37	\$26,350,393.01
Program Funds Drawdown	\$603,018.37	\$26,343,393.01
Program Income Drawdown	\$0.00	\$7,000.00
Program Income Received	\$0.00	\$7,000.00
Total Funds Expended	\$0.00	\$24,398,345.80
HUD Identified Most Impacted and Distressed	\$0.00	\$19,045,793.91
Other Funds	\$ 0.00	\$ 161,525.00
Match Funds	\$ 0.00	\$ 161,525.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Allegany County, MD	\$ 0.00	\$ 295,000.00
Charles County MD	\$ 0.00	\$ 99,259.00
Dorchester County	\$ 0.00	\$ 880,000.00
Garrett County	\$ 0.00	\$ 999,331.00
Somerset County	\$ 0.00	\$ 21,536,501.80
State of Maryland	\$ 0.00	\$ 0.00
State of Maryland / Department of Housing and Community	\$ 0.00	\$ 588,254.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	80.71%	80.09%
Minimum Non Federal Match	\$0.00	\$0.00	\$161,525.00
Overall Benefit Amount	\$1,432,350,000.00	\$21,978,839.48	\$20,552,624.84
Limit on Public Services	\$4,296,000.00	\$86,399.69	\$0.00
Limit on Admin/Planning	\$5,728,000.00	\$2,230,416.00	\$0.00
Limit on Admin	\$1,432,000.00	\$1,088,254.00	\$0.00
Most Impacted and Distressed	\$22,912,000.00	\$27,323,220.15	\$19,045,793.91



Overall Progress Narrative:

During this quarter, work continued with the Fairmount Wasterwater plant. Funds were drawn for the engineering and decommissioning work for this project.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - DR13-01, Administration	\$0.00	\$223,236.53	\$223,236.53
R1 - DR13-02, Economic Recovery	\$0.00	\$1,026,763.47	\$1,026,763.47
R1 - DR13-03, Housing Rehabilitation	\$0.00	\$3,150,000.00	\$3,150,000.00
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$85,204.00	\$85,204.00
R2 - DR13-01, Administration	\$0.00	\$165,017.47	\$165,017.47
R2 - DR13-04, Public Facilities-LC	\$0.00	\$2,190,579.67	\$2,190,579.67
R2 - DR13-05, Public Facilities-Area	\$0.00	\$2,056,178.34	\$2,056,178.34
R2 - DR13-06, Acquisition	\$0.00	\$339,259.00	\$339,259.00
R2 - DR13-07, Waterway Improvements	\$0.00	\$699,417.68	\$699,417.68
R2 - DR13-08, Infrastructure Improvements	\$0.00	\$1,268,420.47	\$1,268,420.47
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$35,000.00	\$35,000.00
R2 - DR13-11, Planning	\$0.00	\$253,397.52	\$253,397.52
R2-DR13-02, R2 Economic Recovery	\$0.00	\$23,236.53	\$23,236.53
R2-DR13-13(Rtn), Deal Island Generator(Rtn)	\$0.00	\$100,000.00	\$0.00
R2-DR13-14(Rtn), Crisfield Drainage Study	\$0.00	\$100,000.00	\$0.00
R2-DR13-15(Rtn), Community Rating System	\$0.00	\$62,289.32	\$0.00
R2-DR13-16(Rtn), Smith Island Drainage Improvements	\$0.00	\$200,000.00	\$0.00
R3-DR13-01, Housing Rehabilitation	\$0.00	\$1,100,000.00	\$1,100,000.00
R4-DR-13-06, State Administration (Ext.)	\$0.00	\$300,000.00	\$0.00
R4-DR13-01, Economic Development	\$0.00	\$179,586.64	\$179,586.64
R4-DR13-01 Extended, Economic Development Extended	\$0.00	\$73,600.31	\$11,040.27
R4-DR13-02, Housing Rehabilitation	\$0.00	\$1,828,317.91	\$1,828,317.91
R4-DR13-02 Extended, Housing Rehabilitation Extended	\$0.00	\$458,495.14	\$458,495.14
R4-DR13-03, Administration	\$0.00	\$200,000.00	\$200,000.00
R4-DR13-05, Broadband Extension Extended	\$0.00	\$50,000.00	\$50,000.00
R4-DR13-07, R4 Planning	\$0.00	\$50,000.00	\$0.00
R5-DR13-01, Public Facilities- Crisfield	\$0.00	\$2,350,000.00	\$2,350,000.00
R6-DR13-01, Public Facilities- P. Anne	\$0.00	\$150,000.00	\$150,000.00
R6-DR13-02, Waterway Improvements - Somerset	\$0.00	\$4,557,271.26	\$4,557,271.26
R6-DR13-02 (Ext.), Waterway Improvements - Somerset	\$0.00	\$164,728.74	\$40,800.00
R7-DR13-01, Public Improvements	\$0.00	\$226,497.38	\$226,497.38
R7-DR13-01(Ext.), Public Improvements(Ext.)	\$101,236.00	\$318,502.62	\$301,915.37
R7-DR13-03, State Administration (Ext.)	\$0.00	\$200,000.00	\$0.00
R8-DR13-01 (Ext.), Public Improvements(Ext.)	\$501,782.37	\$4,105,000.00	\$3,295,221.97
R8-DR13-06, R8 Planning	\$0.00	\$57,000.00	\$50,000.00
R8-DR13-06 Planning(Ext.), R8 Planning (Ext.)	\$0.00	\$300,000.00	\$28,536.39

Activities

Project # / R7-DR13-01(Ext.) / Public Improvements(Ext.)



Grantee Activity Number: R7-DR13-240383-11(Ext.)
Activity Title: Fairmount Wastewater Decom. Engineering(Ext.)

Activity Type:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 R7-DR13-01(Ext.)
Projected Start Date:
 03/08/2018
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Public Improvements(Ext.)
Projected End Date:
 09/22/2022
Completed Activity Actual End Date:

Responsible Organization:
 Somerset County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$318,502.62
Total Budget	\$0.00	\$318,502.62
Total Obligated	\$0.00	\$318,502.62
Total Funds Drawdown	\$101,236.00	\$301,915.37
Program Funds Drawdown	\$101,236.00	\$301,915.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,679.37
Somerset County	\$0.00	\$200,679.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to connect with the Princess Anne system. ** Activity is an extension of Activity # R7-DR13-240383-11 and is extended to 10/2022.

Location Description:

Fairmount to Westover, Somerset County, MD.

Activity Progress Narrative:

Activity is underway. \$101,236.00 was drawn during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

Project # / R8-DR13-01 (Ext.) / Public Improvements(Ext.)



Grantee Activity Number:	R8-DR13-240384-15 (Ext.)
Activity Title:	Fairmount Wastewater Decom. (Ext.)

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
R8-DR13-01 (Ext.)

Projected Start Date:
08/11/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Improvements(Ext.)

Projected End Date:
08/11/2019

Completed Activity Actual End Date:

Responsible Organization:
Somerset County

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,105,000.00
Total Budget	\$0.00	\$4,105,000.00
Total Obligated	\$0.00	\$4,105,000.00
Total Funds Drawdown	\$501,782.37	\$3,295,221.97
Program Funds Drawdown	\$501,782.37	\$3,295,221.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,690,400.14
Somerset County	\$0.00	\$1,690,400.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Decommission an existing wastewater plant in Fairmount and extend line to Westover to connect with the Princess Anne system.

Location Description:

Fairmount to Westover and Princess Anne, Somerset County, MD

Activity Progress Narrative:

Activity is underway. \$501,782.37 was drawn for this activity during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None
