Grantee: Maryland

Grant: B-13-DS-24-0001

April 1, 2020 thru June 30, 2020 Performance Report

Grant Number: Obligation Date: Award Date:

B-13-DS-24-0001

Grantee Name: Contract End Date: Review by HUD: Maryland 12/11/2015 Reviewed and Approved

Grant Award Amount: Grant Status: QPR Contact:

\$28,640,000.00 Active No QPR Contact Found

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$28,640,000.00 \$7,000.00

Total Budget: \$28,647,000.00

Disasters:

Declaration Number

FEMA-4091-MD

Narratives

Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was the only county eligible for Individual Assistance from FEMA. The State recieved \$8,640,000 for housing and economic development recovery activities in Somerset County in February 2013.

In November 2013, the State received an additional \$20 million to address unmet recovery needs from Hurricane Sandy, Hurricane Irene, Tropical Storm Lee and the Derecho. Regulations required that 80% of the award be spent in Somerset County.

Recovery Needs:

Housing:

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

Several of Somerset County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities including grants for watermen, facade improvements grants, and for working capital and/or construction loans. Funds are also being used for job training in conjunction with the Board of Education.

Infrasctructure:

Through a competitive process, the State awarded funds to Allegany, Charles, Dorchester, Garrett, and Somerset Counties to assist with remaining recovery needs. The majority were for infrastructure projects.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property after the grant is closed. The County will be required to submit an annual plan as to the re-use if any Program Income received. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.



This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds. The funds will be awarded in rounds after the State does an amendment to the Action Plan.

Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs.

The State's grantees are required to comply with all federal and state regulations and policies to make fu

Recovery Needs:

nds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$262,289.32	\$28,808,525.00
Total Budget	\$262,289.32	\$28,647,000.00
Total Obligated	\$0.00	\$28,184,710.68
Total Funds Drawdown	\$0.00	\$25,030,929.58
Program Funds Drawdown	\$0.00	\$25,023,929.58
Program Income Drawdown	\$0.00	\$7,000.00
Program Income Received	\$0.00	\$7,000.00
Total Funds Expended	\$0.00	\$23,778,913.69
HUD Identified Most Impacted and Distressed	\$0.00	\$19,045,793.91
Other Funds	\$ 0.00	\$ 161,525.00
Match Funds	\$ 0.00	\$ 161,525.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
Allegany County, MD	\$ 0.00	\$ 295,000.00
Charles County MD	\$ 0.00	\$ 99,259.00
Dorchester County	\$ 0.00	\$ 880,000.00
Garrett County	\$ 0.00	\$ 999,331.00
Somerset County	\$ 0.00	\$ 20,917,069.69
State of Maryland	\$ 0.00	\$ 0.00
State of Maryland / Department of Housing and Community	\$ 0.00	\$ 588,254.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	79.95%	79.20%
Minimum Non Federal Match	\$.00	\$.00	\$161,525.00
Overall Benefit Amount	\$13,208,292.00	\$21,778,839.48	\$18,860,002.91
Limit on Public Services	\$4,296,000.00	\$86,399.69	\$86,399.69
Limit on Admin/Planning	\$5,728,000.00	\$2,230,416.00	\$1,218,996.41
Limit on Admin	\$1,432,000.00	\$1,088,254.00	\$588,254.00
Most Impacted and Distressed	\$22,912,000.00	\$27,323,220.15	\$19,045,793.91



Overall Progress Narrative:

Open activities are underway. There have been no draws or beneficiaries reported during this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1 - DR13-01, Administration	\$0.00	\$223,236.53	\$223,236.53
R1 - DR13-02, Economic Recovery	\$0.00	\$1,026,763.47	\$1,026,763.47
R1 - DR13-03, Housing Rehabilitation	\$0.00	\$3,150,000.00	\$3,150,000.00
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$85,204.00	\$85,204.00
R2 - DR13-01, Administration	\$0.00	\$165,017.47	\$165,017.47
R2 - DR13-04, Public Facilities-LC	\$0.00	\$2,190,579.67	\$2,190,579.67
R2 - DR13-05, Public Facilities-Area	\$0.00	\$2,056,178.34	\$2,056,178.34
R2 - DR13-06, Acquisition	\$0.00	\$339,259.00	\$339,259.00
R2 - DR13-07, Waterway Improvements	\$0.00	\$699,417.68	\$699,417.68
R2 - DR13-08, Infrastructure Improvements	\$0.00	\$1,268,420.47	\$1,268,420.47
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$35,000.00	\$35,000.00
R2 - DR13-11, Planning	\$0.00	\$253,397.52	\$253,397.52
R2-DR13-02, R2 Economic Recovery	\$0.00	\$23,236.53	\$23,236.53
R2-DR13-12(Rtn), Waterway Improvements(Rtn)	\$0.00	\$0.00	\$0.00
R2-DR13-13(Rtn), Deal Island Generator(Rtn)	\$0.00	\$100,000.00	\$0.00
R2-DR13-14(Rtn), Crisfield Drainage Study	\$0.00	\$100,000.00	\$0.00
R2-DR13-15(Rtn), Community Rating System	\$0.00	\$62,289.32	\$0.00
R3-DR13-01, Housing Rehabilitation	\$0.00	\$1,100,000.00	\$1,100,000.00
R4-DR-13-06, State Administration (Ext.)	\$0.00	\$300,000.00	\$0.00
R4-DR13-01, Economic Development	\$0.00	\$179,586.64	\$179,586.64
R4-DR13-01 Extended, Economic Development Extended	\$0.00	\$73,600.31	\$11,040.27
R4-DR13-02, Housing Rehabilitation	\$0.00	\$1,828,317.91	\$1,828,317.91
R4-DR13-02 Extended, Housing Rehabilitation Extended	\$0.00	\$458,495.14	\$458,495.14
R4-DR13-03, Administration	\$0.00	\$200,000.00	\$200,000.00
R4-DR13-05, Broadband Extension Extended	\$0.00	\$50,000.00	\$1,053.71
R4-DR13-07, R4 Planning	\$0.00	\$50,000.00	\$0.00
R5-DR13-01, Public Facilities- Crisfield	\$0.00	\$2,350,000.00	\$2,350,000.00
R6-DR13-01, Public Facilities- P. Anne	\$0.00	\$150,000.00	\$150,000.00
R6-DR13-02, Waterway Improvements - Somerset	\$0.00	\$4,557,271.26	\$4,557,271.26
R6-DR13-02 (Ext.), Waterway Improvements - Somerset	\$0.00	\$164,728.74	\$20,400.00
R7-DR13-01, Public Improvements	\$0.00	\$226,497.38	\$226,497.38
R7-DR13-01(Ext.), Public Improvements(Ext.)	\$0.00	\$318,502.62	\$200,679.37
R7-DR13-03, State Administration (Ext.)	\$0.00	\$200,000.00	\$0.00
R8-DR13-01 (Ext.), Public Improvements(Ext.)	\$0.00	\$4,105,000.00	\$2,174,007.49
R8-DR13-06, R8 Planning	\$0.00	\$57,000.00	\$50,000.00
R8-DR13-06 Planning(Ext.), R8 Planning (Ext.)	\$0.00	\$300,000.00	\$869.73

Activities

Project # / R1 - DR13-01 / Administration



Activity Title: State Administration-R1

Activitiy Type:

Administration

Project Number:

R1 - DR13-01

Projected Start Date:

07/25/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

09/27/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

State of Maryland / Department of Housing and

Apr 1 thru Jun 30, 2020 To Date

Overall

Total Projected Budget from All Sources	\$0.00	\$223,236.53
Total Budget	\$0.00	\$223,236.53
Total Obligated	\$0.00	\$223,236.53
Total Funds Drawdown	\$0.00	\$223,236.53
Program Funds Drawdown	\$0.00	\$223,236.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,236.53
State of Maryland / Department of Housing and	\$0.00	\$223,236.53
Most Impacted and Distressed Expended	\$0.00	\$223,236.53

Activity Description:

State Administration. Activity is complete.

Location Description:

Lanham, MD 20706

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1 - DR13-02 / Economic Recovery



Activity Title: Assistance to Watermen R1

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R1 - DR13-02

Projected Start Date:

07/25/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Recovery

Projected End Date:

09/27/2019

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$204,192.47
Total Budget	\$0.00	\$204,192.47
Total Obligated	\$0.00	\$204,192.47
Total Funds Drawdown	\$0.00	\$204,192.47
Program Funds Drawdown	\$0.00	\$204,192.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$204,192.47
Somerset County	\$0.00	\$204,192.47
Most Impacted and Distressed Expended	\$0.00	\$227,429.00

Activity Description:

Grants up to \$2,500 will be made availiable to watermen who are able to prove they lost equipment as a result of the hurricane. There are no contracts over \$25,000 with other organizations for this activity.

Project is complete and has been monitored.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Businesses 0 58/50



	This	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	55/25	3/25	58/50	100.00

This Report Period Cumulative Actual Total / Expected

 Low
 Mod
 Total
 Low
 Mod
 Total
 Low/Mod

 # of Persons
 0
 0
 0
 55/25
 3/25
 58/50
 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Business Loans-R1 Phase1

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R1 - DR13-02

Projected Start Date:

07/25/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:Economic Recovery

Projected End Date:

09/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$777,430.00
Total Budget	\$0.00	\$777,430.00
Total Obligated	\$0.00	\$777,430.00
Total Funds Drawdown	\$0.00	\$777,430.00
Program Funds Drawdown	\$0.00	\$777,430.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$7,000.00
Total Funds Expended	\$0.00	\$777,430.00
Somerset County	\$0.00	\$777,430.00
Most Impacted and Distressed Expended	\$0.00	\$777,430.00

Activity Description:

Loans will be made available to businesses impacted by the storm for working capital, construction, inventory, and/or equipment. Recipients may borrow up to \$60,000 interest free for up to 10 years. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity is underway. There have no changes during this reporting period.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total

of Businesses

Total

13/20



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Facade Improvements-R1 Phase 1

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R1 - DR13-02

Projected Start Date:

07/25/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:Economic Recovery

Projected End Date:

Projected End Dat

09/27/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$45,141.00
Total Budget	\$0.00	\$45,141.00
Total Obligated	\$0.00	\$45,141.00
Total Funds Drawdown	\$0.00	\$45,141.00
Program Funds Drawdown	\$0.00	\$45,141.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,141.00
Somerset County	\$0.00	\$45,141.00
Most Impacted and Distressed Expended	\$0.00	\$45,141.00

Activity Description:

Grants for facade improvements for businesses impacted by the storm. Recipients may recieve up to \$5,000 of grant funds. CDBG funds must be matched dollar for dollar.

There are no contracts over \$25,000 with other organizations for this activity.

Project is complete and has been monitored.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total

of Businesses

Total

7 2/25



	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs	0	0	0	1/5	0/20	1/25	100.00

Cumulative Actual Total / Expected

This Report Period

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R1 - DR13-03 / Housing Rehabilitation



Activity Title: Somerset -Rehab of Res Structs-R1 Phase

1

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R1 - DR13-03

Projected Start Date:

07/25/2013

Benefit Type:Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$488,589.91
Total Budget	\$0.00	\$488,589.91
Total Obligated	\$0.00	\$488,589.91
Total Funds Drawdown	\$0.00	\$488,589.91
Program Funds Drawdown	\$0.00	\$488,589.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$488,589.91
Somerset County	\$0.00	\$488,589.91
Most Impacted and Distressed Expended	\$0.00	\$488,589.91

Activity Description:

Deferred loans will be made available to rehabilitate houses when it has been determined that the costs of the repairs are 49% or less than the current assessed value of the house. Loans will be deferred until the property is sold or transfered. The full amount of the loan will be repaid to the County.

There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity is underway. There have no changes during this reporting period.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 1/20

of Singlefamily Units 0 1/20



	inis keport Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/10	0/10	1/20	100.00
# Owner Households	0	0	0	1/10	0/10	1/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Somerset-Const of New Repl Housing R1

Phase 1

Activitiy Type:

Construction of new replacement housing

Project Number:

R1 - DR13-03

Projected Start Date:

07/25/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Rehabilitation

Projected End Date:

09/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,661,410.09
Total Budget	\$0.00	\$2,661,410.09
Total Obligated	\$0.00	\$2,661,410.09
Total Funds Drawdown	\$0.00	\$2,661,410.09
Program Funds Drawdown	\$0.00	\$2,661,410.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,661,410.09
Somerset County	\$0.00	\$2,661,410.09
Most Impacted and Distressed Expended	\$0.00	\$2,661,410.09

Activity Description:

Deferred loans will be made available to replace house when it is determined that the costs to repair hurricane damage and existing cose violations are 50% or greater than the current assessed value of the house. Loans will be deferred until the property is sold of transfered. The full amount of the loan will be repaid to the County. There are no contracts over \$25,000 with other organizations for this activity.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity is underway. There have no changes during this reporting period.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units

Total

15/10



	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/5	4/5	13/10	100.00
# Owner Households	0	0	0	9/5	4/5	13/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - DR13 - 03 / Housing Rehabilitation



Activity Title: Garrett County Housing Rehab R2

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R2 - DR13 - 03

Projected Start Date:

05/23/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:Housing Rehabilitation

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$85,204.00
Total Budget	\$0.00	\$85,204.00
Total Obligated	\$0.00	\$85,204.00
Total Funds Drawdown	\$0.00	\$85,204.00
Program Funds Drawdown	\$0.00	\$85,204.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,204.00
Garrett County	\$0.00	\$85,204.00
Most Impacted and Distressed Expended	\$0.00	\$85,204.00

Activity Description:

Funds will be used to purchase and install generators at five senior housing developments.

Location Description:

Garrett County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod



 # of Households
 0
 0
 0
 91/167
 0/0
 91/167
 100.00

 # Renter Households
 0
 0
 91/167
 0/0
 91/167
 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - DR13-01 / Administration



Grantee Activity Number: R2-DR13-240378-15
Activity Title: Administration-R2

Activitiy Type:

Administration

Project Number:

R2 - DR13-01

Projected Start Date:

05/23/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

State of Maryland / Department of Housing and

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$165,017.47
Total Budget	\$0.00	\$165,017.47
Total Obligated	\$0.00	\$165,017.47
Total Funds Drawdown	\$0.00	\$165,017.47
Program Funds Drawdown	\$0.00	\$165,017.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,017.47
State of Maryland / Department of Housing and	\$0.00	\$165,017.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

State Administration. Activity is complete.

Location Description:

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - DR13-04 / Public Facilities-LC



Activity Title: Dorchester Public Facil.-Area- R2

Activitiy Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

R2 - DR13-04

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:Public Facilities-LC

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Dorchester County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$880,000.00
Total Budget	\$0.00	\$880,000.00
Total Obligated	\$0.00	\$880,000.00
Total Funds Drawdown	\$0.00	\$880,000.00
Program Funds Drawdown	\$0.00	\$880,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$880,000.00
Dorchester County	\$0.00	\$880,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install a generator at the high school which is used as an evacuation shelter during emergency situations.*/* This activity was initially set up as a Limited Clientele activity. However, after the activity was complete, the State, with approval from the Baltimore Field Office, changed the National Objective to Area Benefit. This change was based on the fact that the activity would service a large area of the County in the event of a storm and that it would be difficult to count LC beneficiaries prior to tthe close out of the grant.

Location Description:

2475 Cambridge Beltway Cambridge, MD 21613

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Somerset PF-Crisfield-LC R2

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-04

Projected Start Date:

05/23/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:Public Facilities-LC

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$489,894.57
Total Budget	\$0.00	\$489,894.57
Total Obligated	\$0.00	\$489,894.57
Total Funds Drawdown	\$0.00	\$489,894.57
Program Funds Drawdown	\$0.00	\$489,894.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$489,894.57
Somerset County	\$0.00	\$489,894.57
Most Impacted and Distressed Expended	\$0.00	\$489,894.57

Activity Description:

Funds will be used to design and construct an addition onto the Crisfield High School to be used for Head Start. Under Round 5, funding will be used to demolish a building previously used for Head Start at 6 Asbury Ave. and construction of a building addition at 210 N. Somerset Ave.

Project is complete and has been monitored.

Location Description:

210 N. Somerset Avenue, Crisfield, MD.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Somerset County-PF-Princess Anne

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-04

Projected Start Date:

05/23/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-LC

Projected End Date:

07/03/2019

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$610,000.00
Total Budget	\$0.00	\$610,000.00
Total Obligated	\$0.00	\$610,000.00
Total Funds Drawdown	\$0.00	\$610,000.00
Program Funds Drawdown	\$0.00	\$610,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$610,000.00
Somerset County	\$0.00	\$610,000.00
Most Impacted and Distressed Expended	\$0.00	\$610,000.00

Activity Description:

Funds will be used to demolish the existing homeless shelter and construct a new one. Activity received additional funds under other round activities: R6-DR13-240381-82 and R7-DR13-240383-82.

Activity is complete. Activity received additional funding. In order to avoid double counting reported beneficiaries, this activity was revised to delete beneficiary numbers and transfer those numbers to activity R7-DR13-240383-82.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of public facilities 0 1/1



	1	This Report Period		Cumulati	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/35	0/0	0/35	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Garrett County PF-Direct-R2

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-04

Projected Start Date:

05/23/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-LC

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$210,685.10
Total Budget	\$0.00	\$210,685.10
Total Obligated	\$0.00	\$210,685.10
Total Funds Drawdown	\$0.00	\$210,685.10
Program Funds Drawdown	\$0.00	\$210,685.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$210,685.10
Garrett County	\$0.00	\$210,685.10
Most Impacted and Distressed Expended	\$0.00	\$210,685.10

Activity Description:

Funds will be used to purchase and install a generator at the building used by the subrecipient as a senior center, housing for the homeless, and for offices. Project is complete and has been monitored.

Location Description:

104 East Center Street Oakland, MD 21550

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 1/1



 This Report Period
 Cumulative Actual Total / Expected

 Low
 Mod
 Total
 Low/Mod

 0
 0
 979/89
 0/0
 979/89
 100.00

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - DR13-05 / Public Facilities-Area



Activity Title: Allegany Public Facilities-Area- R2

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-Area

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Allegany County, MD

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$55,000.00
Total Budget	\$0.00	\$55,000.00
Total Obligated	\$0.00	\$55,000.00
Total Funds Drawdown	\$0.00	\$55,000.00
Program Funds Drawdown	\$0.00	\$55,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,000.00
Allegany County, MD	\$0.00	\$55,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generators at two public facilities in the City of Frostburg.*/* Beneficiary type was changed to correct previous entry.

Location Description:

Allegany County, MD.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of public facilities 0 2/2



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Garrett County PF-Accident Generator-R2

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-Area **Projected End Date:**

07/00/0040

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$15,617.00
Total Budget	\$0.00	\$15,617.00
Total Obligated	\$0.00	\$15,617.00
Total Funds Drawdown	\$0.00	\$15,617.00
Program Funds Drawdown	\$0.00	\$15,617.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,617.00
Garrett County	\$0.00	\$15,617.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generator for water/sewer facility in Accident.

Location Description:

Garrett County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Somerset County-PF-Area-Crisfield-R2

Activitiy Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-Area **Projected End Date:**

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,296,811.41
Total Budget	\$0.00	\$1,296,811.41
Total Obligated	\$0.00	\$1,296,811.41
Total Funds Drawdown	\$0.00	\$1,296,811.41
Program Funds Drawdown	\$0.00	\$1,296,811.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,296,811.41
Somerset County	\$0.00	\$1,296,811.41
Most Impacted and Distressed Expended	\$0.00	\$1,296,811.41

Activity Description:

- 1. Funds will be used to purchase and install a generator at the Maryland Avenue Well in Crisfield.
- 2. Funds will be used to replace the damaged wooden bulk heading around the City dock with steel and concrete to prevent further damage and erosion.
- 3. Funds will be used to replace the public dock at Rhodes Point on Smith Island that was severely damaged. This activity is located on Smith Island, not in Crisfield. Beneficiary numbers for Smith Island are 205 total and 185 LMI. Activities are complete and have been monitored.

Location Description:

- 1. Maryland Avenue Well Generator-Maryland Avenue, Crisfield,MD 21817
- 2. Bulk Head Replacement- 1200 West Main Street, Crisfield, MD 21817
- 3. Rhodes Point Dock Replacement-Rhodes Point, Smith Island

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected
Total



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Somerset Cnty-PF-Area-Princ. Anne-R2

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-Area

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$386,105.43
Total Budget	\$0.00	\$386,105.43
Total Obligated	\$0.00	\$386,105.43
Total Funds Drawdown	\$0.00	\$386,105.43
Program Funds Drawdown	\$0.00	\$386,105.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$386,105.43
Somerset County	\$0.00	\$386,105.43
Most Impacted and Distressed Expended	\$0.00	\$386,105.43

Activity Description:

- 1. Funds will be used to install an emergency generator to be located at the main County Office Building.
- 2. Funds will be used to purchase and install a generator at Washington High School which is used as an evacuation shelter during emergency situations.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 2/2



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Garrett-PF-Friendsville Generator-R1

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-Area

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$59,822.00
Total Budget	\$0.00	\$59,822.00
Total Obligated	\$0.00	\$59,822.00
Total Funds Drawdown	\$0.00	\$59,822.00
Program Funds Drawdown	\$0.00	\$59,822.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,822.00
Garrett County	\$0.00	\$59,822.00
Most Impacted and Distressed Expended	\$0.00	\$59,822.00

Activity Description:

Funds will be used to purchase and install a generator at the Friendsville Fire Station which is used as a public shelter during emergencies. */* Beneficiary type was changed to correct prior information.

Location Description:

Garrett County, MD.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of public facilities

Total

1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Garrett-PF-Loch Lynn Generator-R2

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-Area

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,387.00
Total Budget	\$0.00	\$2,387.00
Total Obligated	\$0.00	\$2,387.00
Total Funds Drawdown	\$0.00	\$2,387.00
Program Funds Drawdown	\$0.00	\$2,387.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,387.00
Garrett County	\$0.00	\$2,387.00
Most Impacted and Distressed Expended	\$0.00	\$2,387.00

Activity Description:

Funds will be used to purchase and install generator at the municipal building.

Location Description:

Garrett County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Garrett-PF-Oakland Generators-R2

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-Area

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$96,987.00
Total Budget	\$0.00	\$96,987.00
Total Obligated	\$0.00	\$96,987.00
Total Funds Drawdown	\$0.00	\$96,987.00
Program Funds Drawdown	\$0.00	\$96,987.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,987.00
Garrett County	\$0.00	\$96,987.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generators at the two water treatment plants in Oakland. Amended to reduce activity to acquisition of one generator due to budget issues.

Location Description:

650 Glass Drive, Garrett County, MD 21550

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Garrett-PF-Grantsville Generators R2

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2 - DR13-05

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities-Area

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$143,448.50
Total Budget	\$0.00	\$143,448.50
Total Obligated	\$0.00	\$143,448.50
Total Funds Drawdown	\$0.00	\$143,448.50
Program Funds Drawdown	\$0.00	\$143,448.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,448.50
Garrett County	\$0.00	\$143,448.50
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to purchase and install generators at the water plant and fire station in Grantsville. Project is complete and has been monitored.

Location Description:

Fire Station - 178 Springs Road, Grantsville, Garrett County, MD Grantsville Water Treatment Plant - 7593 National Pike, Grantsville, MD 21536.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 2/2



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - DR13-06 / Acquisition



Activity Title: Allegany Acq. R2 Phase 1

Activity Type: Activity Status:

Acquisition - general Completed

Project Number: Project Title:

R2 - DR13-06 Acquisition

Projected Start Date: Projected End Date:

05/23/2014 07/03/2018

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold) 06/30/2020

National Objective: Response

Slums and Blight Allegany County, MD

Overall Apr 1 thru Jun 30, 2020 **To Date Total Projected Budget from All Sources** \$0.00 \$240,000.00 **Total Budget** \$0.00 \$240,000.00 **Total Obligated** \$0.00 \$240,000.00 **Total Funds Drawdown** \$0.00 \$240,000.00 **Program Funds Drawdown** \$0.00 \$240,000.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$240,000.00 Allegany County, MD \$0.00 \$240,000.00 **Most Impacted and Distressed Expended** \$0.00 \$240,000.00

Activity Description:

Funds will be used to acquire and demolish five houses located in the floodplain that were impacted by Hurricane Sandy.

Location Description:

Allegany County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 7/5

This Report Period Cumulative Actual Total / Expected

Responsible Organization:

Total Total # of Housing Units 0 7/5



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Charles County- Acq. R2

Activitiy Type:

Acquisition of relocation properties

Project Number:

R2 - DR13-06

Projected Start Date:

05/23/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Acquisition

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Charles County MD

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$99,259.00
Total Budget	\$0.00	\$99,259.00
Total Obligated	\$0.00	\$99,259.00
Total Funds Drawdown	\$0.00	\$99,259.00
Program Funds Drawdown	\$0.00	\$99,259.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,259.00
Charles County MD	\$0.00	\$99,259.00
Most Impacted and Distressed Expended	\$0.00	\$99,259.00

Activity Description:

Funds will be used to acquire and demolish a house located in the floodplain that has suffered repetitive flood damage. */* The activity is complete.

Location Description:

Charles County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #/

R2 - DR13-07 / Waterway Improvements



Activity Title: Garrett County Water Way Imp R2

Activitiy Type:

Dike/dam/stream-river bank repairs

Project Number:

R2 - DR13-07

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waterway Improvements

Projected End Date:

09/27/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Garrett County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$385,180.40
Total Budget	\$0.00	\$385,180.40
Total Obligated	\$0.00	\$385,180.40
Total Funds Drawdown	\$0.00	\$385,180.40
Program Funds Drawdown	\$0.00	\$385,180.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$385,180.40
Garrett County	\$0.00	\$385,180.40
Most Impacted and Distressed Expended	\$0.00	\$385,180.40

Activity Description:

Funds will be used to dredge the river and remove debris to prevent flooding and the impact of high water in accordance with recommendations from the Army Corps of Engineers.*/* Activity is complete.

Location Description:

Potomac River, Kittmiller, 21538

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Somerset Waterway Imp- R2

Activitiy Type:

Planning

Project Number:

R2 - DR13-07

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waterway Improvements

Projected End Date:

09/27/2019

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$222,773.16
Total Budget	\$0.00	\$222,773.16
Total Obligated	\$0.00	\$222,773.16
Total Funds Drawdown	\$0.00	\$222,773.16
Program Funds Drawdown	\$0.00	\$222,773.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$222,773.16
Somerset County	\$0.00	\$222,773.16
Most Impacted and Distressed Expended	\$0.00	\$222,773.16

Activity Description:

Funds will be used for the design to construct new breakers off barrier islands to protect the City of Crisfield from flooding due to storm surge and high waves. The funding will be used as the required match for funding from the US Army Corps of Engineers. */* Funds for this activity were returned to the State, the budget was reduced from \$350,000 to \$222,773.16 to reflect actual funds expended on this activity.

Location Description:

Great Point-Tangier Sound off the coast of the City of Crisfield.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of Plans or Planning Products

0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Somerset Waterway Imp-Urgent Need- R2

Activitiy Type:

Dike/dam/stream-river bank repairs

Project Number:

R2 - DR13-07

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waterway Improvements

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
Somerset County	\$0.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$25,000.00

Activity Description:

Funds will be used to design shoreline stabilization activities in the Rhodes Point area off the coast of Smith Island to protect against flooding and erosion.

Project is complete and has been monitored.

Location Description:

Somerset County, MD.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Princess Anne Drainage

Activitiy Type:

Dike/dam/stream-river bank repairs

Project Number:

R2 - DR13-07

Projected Start Date:

06/30/2014

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Waterway Improvements

Projected End Date:

07/01/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$66,464.12
Total Budget	\$0.00	\$66,464.12
Total Obligated	\$0.00	\$66,464.12
Total Funds Drawdown	\$0.00	\$66,464.12
Program Funds Drawdown	\$0.00	\$66,464.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,464.12
Somerset County	\$0.00	\$66,464.12
Most Impacted and Distressed Expended	\$0.00	\$66,464.12

Activity Description:

Benefit Type and National Objective were changed to correct prior information. */* Activity s complete.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #/

R2 - DR13-08 / Infrastructure Improvements



Activity Title: Somerset County Utility Imp R2 Phase 1

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R2 - DR13-08

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure Improvements

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$0.00	\$80,000.00
Program Funds Drawdown	\$0.00	\$80,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,000.00
Somerset County	\$0.00	\$80,000.00
Most Impacted and Distressed Expended	\$0.00	\$80,000.00

Activity Description:

Funds will be used for improvements to the lift station which include the construction of a four foot high concrete wall and the installation of a waterproof gate. */8 Benefit Type was changed to correct prior information.*/* Activity s complete.

Location Description:

Somerset, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Title: Somerset County Street Repavement R2

Activitiy Type:

Construction/reconstruction of streets

Project Number:

R2 - DR13-08

Projected Start Date:

05/23/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure Improvements

Projected End Date:

09/27/2018

Completed Activity Actual End Date:

06/30/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,188,420.47
Total Budget	\$0.00	\$1,188,420.47
Total Obligated	\$0.00	\$1,188,420.47
Total Funds Drawdown	\$0.00	\$1,188,420.47
Program Funds Drawdown	\$0.00	\$1,188,420.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,188,420.47
Somerset County	\$0.00	\$1,188,420.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to repair and resurface streets within the City of Crisfield. */* Activity is complete.

Location Description:

Citywide, Crisfield

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - DR13-10 / Removal of Slum/Blight



Activity Title: Somerset County Slum & Blight Rem R2

Activitiy Type:

Clearance and Demolition

Project Number:

R2 - DR13-10

Projected Start Date:

05/23/2014

Benefit Type:

N/A

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Removal of Slum/Blight

Projected End Date:

07/03/2018

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$35,000.00
Total Budget	\$0.00	\$35,000.00
Total Obligated	\$0.00	\$35,000.00
Total Funds Drawdown	\$0.00	\$35,000.00
Program Funds Drawdown	\$0.00	\$35,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,000.00
Somerset County	\$0.00	\$35,000.00
Most Impacted and Distressed Expended	\$0.00	\$35,000.00

Activity Description:

Funds will be used to acquire and demolish vacant, blighted property located in the floodplain.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Properties 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2 - DR13-11 / Planning



Activity Title: Housing Study-Somerset-R2

Activity Type: Activity Status:

Planning Completed

Project Number: Project Title:

Projected Start Date: Projected End Date:

05/23/2014 07/03/2018

Benefit Type: Completed Activity Actual End Date:

Planning

National Objective: Responsible Organization:

Low/Mod Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$69,750.00
Total Budget	\$0.00	\$69,750.00
Total Obligated	\$0.00	\$69,750.00
Total Funds Drawdown	\$0.00	\$69,750.00
Program Funds Drawdown	\$0.00	\$69,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,750.00
Somerset County	\$0.00	\$69,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

R2 - DR13-11

Area (Survey)

Funds will be used to hire a consultant to assess and determine the feasibility of relocating 330 units of housing owned by the Housing Authority from its existing location in the floodplain to a safer location.

Activity is complete and has been monitored.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Plans or Planning Products 0 2/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Grantee Activity Number: R2-DR13-240378-92 Activity Title: Tidal Dike Study

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title:

R2 - DR13-11 Planning

Projected Start Date: Projected End Date:

12/22/2015 07/01/2019

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$183,647.52
Total Budget	\$0.00	\$183,647.52
Total Obligated	\$0.00	\$183,647.52
Total Funds Drawdown	\$0.00	\$183,647.52
Program Funds Drawdown	\$0.00	\$183,647.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$183,647.52
Somerset County	\$0.00	\$183,647.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Feasibility study related to the repair and improvements to an existing tidal dike.

Location Description:

Somerset, MD

Area (Census)

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Plans or Planning Products

0 1/1



^{*/*} Funds for this activity were returned to the State. Activity budget was reduced to reflect actual funds expended.

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR13-02 / R2 Economic Recovery



Activity Title: Economic Recovery for Watermen

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R2-DR13-02

Projected Start Date:

10/03/2019

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R2 Economic Recovery

Projected End Date:

10/03/2020

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$23,236.53
Total Budget	\$0.00	\$23,236.53
Total Obligated	\$0.00	\$23,236.53
Total Funds Drawdown	\$0.00	\$23,236.53
Program Funds Drawdown	\$0.00	\$23,236.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,236.53
Somerset County	\$0.00	\$23,236.53
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Activity was set up to compensate for financial adjustments that were required.

Location Description:

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR13-13(Rtn) / Deal Island Generator(Rtn)



Grantee Activity Number: R2-13-240378-13(Rtn)

Activity Title: Deal Island Generator Installation

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-DR13-13(Rtn)

Projected Start Date:

11/13/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Deal Island Generator(Rtn)

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition and installation of a new generator for the Maryland Avenue Well and relcation of exisiting generator to the Deal Island Fire Department.

Location Description:

10090 Deal Island Road, Deal Island.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR13-14(Rtn) / Crisfield Drainage Study



Grantee Activity Number: R2-DR13-240378-14(Rtn)
Activity Title: Crisfield Drainage Study

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title:

R2-DR13-14(Rtn)

Projected Start Date:

Crisfield Drainage Study

Projected End Date:

10/21/2019 06/30/2022

0/21/2010

Benefit Type: Completed Activity Actual End Date: N/A

National Objective: Responsible Organization:

Low/Mod Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to study/assess the City's drainage system to determine methods and costs of improvements.

Location Description:

City of Crisfield, Somerset County.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Plans or Planning Products 0 0/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-DR13-15(Rtn) / Community Rating System



Grantee Activity Number: R2-DR13-240384-15(Rtn)
Activity Title: Community Rating System

Activity Type: Activity Status:

Planning Under Way

Project Number: Project Title:

R2-DR13-15(Rtn)

Projected Start Date:

Community Rating System

Projected End Date:

10/21/2019 06/30/2022

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$62,289.32
Total Budget	\$62,289.32	\$62,289.32
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hire a consultant to work with the County to undertake required activities under the Community Rating System Program.

Location Description:

Somerset County

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Plans or Planning Products 0 0/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R3-DR13-01 / Housing Rehabilitation



Grantee Activity Number: R1-DR13-240377-91

Activity Title: Housing Authority Improvements Round 1

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR13-01

Projected Start Date:

01/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:Housing Rehabilitation

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$21,353.00
Total Budget	\$0.00	\$21,353.00
Total Obligated	\$0.00	\$21,353.00
Total Funds Drawdown	\$0.00	\$21,353.00
Program Funds Drawdown	\$0.00	\$21,353.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,353.00
Somerset County	\$0.00	\$21,353.00
Most Impacted and Distressed Expended	\$0.00	\$21,353.00

Activity Description:

Rehabilitation improvements to the Crisfield Public Housing Authority Properties in Crisfield, MD due to Hurricane Sandy. */* Activity Category and Benefit Type were changed to correct prior information.

Project is complete and has been monitored.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	85/330
# of Multifamily Units	0	85/330



	This	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	76/330	9/0	85/330	100.00
# Renter Households	0	0	0	76/330	9/0	85/330	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-DR13-240377-89

Activity Title: Housing Study

Activitiy Type:

Planning

Project Number: R3-DR13-01

Projected Start Date:

12/16/2014

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing Rehabilitation

Projected End Date:

12/16/2018

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$96,702.00
Total Budget	\$0.00	\$96,702.00
Total Obligated	\$0.00	\$96,702.00
Total Funds Drawdown	\$0.00	\$96,702.00
Program Funds Drawdown	\$0.00	\$96,702.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,702.00
Somerset County	\$0.00	\$96,702.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Countywide housing study to determine remaining need.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Plans or Planning Products 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R3-DR13-240377-91

Activity Title: R3 Housing Authority Improvements

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-DR13-01

Projected Start Date:

12/16/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:Housing Rehabilitation

Projected End Date:

12/16/2018

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$981,945.00
Total Budget	\$0.00	\$981,945.00
Total Obligated	\$0.00	\$981,945.00
Total Funds Drawdown	\$0.00	\$981,945.00
Program Funds Drawdown	\$0.00	\$981,945.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$981,945.00
Somerset County	\$0.00	\$981,945.00
Most Impacted and Distressed Expended	\$0.00	\$981,945.00

Activity Description:

Rehabilitation improvements to the Crisfield Public Housing Authority property due to Hurricane Sandy. All funds are spent. Activity is complete and has been monitored.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR-13-06 / State Administration (Ext.)



Grantee Activity Number: R4-DR13-240380-98

Activity Title: State Administration (Ext.)

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

R4-DR-13-06 State Administration (Ext.) **Projected Start Date: Projected End Date:**

12/19/2016 10/01/2022

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A State of Maryland

Overall Apr 1 thru Jun 30, 2020 **To Date Total Projected Budget from All Sources** \$0.00 \$300,000.00 **Total Budget** \$0.00 \$300,000.00 **Total Obligated** \$0.00 \$300,000.00 **Total Funds Drawdown** \$0.00 \$0.00 **Program Funds Drawdown** \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00 Somerset County \$0.00 \$0.00 State of Maryland \$0.00 \$0.00 State of Maryland / Department of Housing and \$0.00 \$0.00

\$0.00

Activity Description:

Funds will be used for State Administration.

Most Impacted and Distressed Expended

Location Description:

State of Maryland

N/A

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



\$0.00

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR13-01 / Economic Development



Grantee Activity Number: R4-DR13-240380-75

Activity Title: Business Loans Phase 2

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R4-DR13-01

Projected Start Date:

10/19/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$93,186.95
Total Budget	\$0.00	\$93,186.95
Total Obligated	\$0.00	\$93,186.95
Total Funds Drawdown	\$0.00	\$93,186.95
Program Funds Drawdown	\$0.00	\$93,186.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,186.95
Somerset County	\$0.00	\$93,186.95
Most Impacted and Distressed Expended	\$0.00	\$69,186.95

Activity Description:

Business loans up to \$60,000 to businesses affected by Super Storm Sandy.*/* Activity was extended to 10/2022, and will be reported in Activity # R4-DR13-240380-75 Extended

Location Description:

Countywide in Somerset.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4-DR13-240380-80

Activity Title: Job Training

Activity Type: Activity Status:

Public services Under Way

Project Number: Project Title:

R4-DR13-01 Economic Development

Projected Start Date: Projected End Date:

10/19/2015 08/31/2018

Benefit Type: Completed Activity Actual End Date:
Direct (Person)

National Objective: Responsible Organization:

Low/Mod Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$86,399.69
Total Budget	\$0.00	\$86,399.69
Total Obligated	\$0.00	\$86,399.69
Total Funds Drawdown	\$0.00	\$86,399.69
Program Funds Drawdown	\$0.00	\$86,399.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,399.69
Somerset County	\$0.00	\$86,399.69
Most Impacted and Distressed Expended	\$0.00	\$86,399.69

Activity Description:

Provide job training for residents on specific skills needed by businesses in Somerset County.

Location Description:

Somerset County, MD.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	1	This Report Period		Cumulati	ve Actual Tot	al / Expected	
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	64/151	6/0	70/300	100.00



No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #/

R4-DR13-01 Extended / Economic Development Extended



Grantee Activity Number: R4-DR13-240380-75 Extended Activity Title: Economic Devlopment Extended

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R4-DR13-01 Extended

Projected Start Date:

02/01/2018

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development Extended

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$73,600.31
Total Budget	\$0.00	\$73,600.31
Total Obligated	\$0.00	\$73,600.31
Total Funds Drawdown	\$0.00	\$11,040.27
Program Funds Drawdown	\$0.00	\$11,040.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,040.27
Somerset County	\$0.00	\$11,040.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Activities will result in the creation or retention of jobs.

2/28/28 Funds for this activity were reduced by \$6813.05 and in order to cover additional expenditures related to Activity # R4-DR13-240380-45 Extended.

Location Description:

Somerset County, Maryland

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total

of Businesses

Total

7 0 0/1



	inis keport Period		Ct	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/1	0/0	0/1	0
# of Permanent Jobs	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR13-02 / Housing Rehabilitation



Grantee Activity Number: R4-DR13-240380-35

Activity Title: Rehabilitation of Residential Structures

Activitiy Type:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-DR13-02

Projected Start Date:

01/01/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:Housing Rehabilitation

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rehabilitation of residential structures damaged by Super Storm Sandy.

Location Description:

Countywide in Somerset County.

Activity Progress Narrative:

Activity has been cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R4-DR13-240380-45

Activity Title: Replacement Housing Phase 2

Activitiy Type:

Construction of new replacement housing

Project Number:

R4-DR13-02

Projected Start Date:

National Objective:

01/01/2015

Benefit Type:

Direct (HouseHold)

Low/Mod

Activity Status:

Under Way

Project Title:Housing Rehabilitation

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$1,828,317.91
Total Budget	\$0.00	\$1,828,317.91
Total Obligated	\$0.00	\$1,828,317.91
Total Funds Drawdown	\$0.00	\$1,828,317.91
Program Funds Drawdown	\$0.00	\$1,828,317.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,828,317.91
Somerset County	\$0.00	\$1,828,317.91
Most Impacted and Distressed Expended	\$0.00	\$1,828,317.91

Activity Description:

Reconstruction of housing units damaged by Super Storm Sandy.*/* Activity has been extended to 10/2022. SeeActivity # R4-DR13-240380-45 Extended. Beneficiaries will be reported in Activity # R4-DR13-240380-45.

Location Description:

Countywide in Somerset County.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #/

R4-DR13-02 Extended / Housing Rehabilitation Extended



Grantee Activity Number: R4-DR13-240380-45 Extended

Activity Title: Replacement Housing Ph 2 Extended

Activitiy Type:

Construction of new replacement housing

Project Number:

R4-DR13-02 Extended

Projected Start Date:

02/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Rehabilitation Extended

Projected End Date:

10/01/2022

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$458,495.14
Total Budget	\$0.00	\$458,495.14
Total Obligated	\$0.00	\$458,495.14
Total Funds Drawdown	\$0.00	\$458,495.14
Program Funds Drawdown	\$0.00	\$458,495.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$311,442.15
Somerset County	\$0.00	\$311,442.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replacement of houses destroyed by Hurricane Sandy. The activity is an extenstion of Activity # R4-DR13-240380-45 and is extended to 10/2022.

2/28/20 - Funds for this activity were increased by \$6813.05. These additional funds were taken from the Activity # R4-DR13-240380-75 Extemded.

Location Description:

Somerset County Maryland

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



	inis Report Period		Cumulative Actual Total / Expected					
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	5/1	3/0	8/1	100.00	
# Owner Households	0	0	0	5/1	3/0	8/1	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR13-03 / Administration



Grantee Activity Number: R4-DR13-240380-10

Activity Title: State Admin

Activity Type: Activity Status:

Administration Under Way

Project Number:R4-DR13-03

Administration

Projected Start Date: Projected End Date:

01/01/2016 12/31/2018

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A State of Maryland / Department of Housing and

Overall Apr 1 thru Jun 30, 2020 To Date **Total Projected Budget from All Sources** \$0.00 \$200,000.00 **Total Budget** \$0.00 \$200,000.00 **Total Obligated** \$0.00 \$200,000.00 **Total Funds Drawdown** \$0.00 \$200,000.00 **Program Funds Drawdown** \$0.00 \$200,000.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$200,000.00 State of Maryland / Department of Housing and \$0.00 \$200,000.00

Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

N/A

Administration is support of disaster activities.

Location Description:

Department of Housing and Community Development in Lanham.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR13-05 / Broadband Extension Extended



Grantee Activity Number: R4-DR13-240380-97
Activity Title: Broadband Extension

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-DR13-05

Projected Start Date:

12/19/2016

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Broadband Extension Extended

Projected End Date:

11/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	(\$50,000.00)	\$50,000.00
Total Obligated	(\$50,000.00)	\$50,000.00
Total Funds Drawdown	\$0.00	\$1,053.71
Program Funds Drawdown	\$0.00	\$1,053.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Extension of broadband service to the City of Crisfield from where service currently ends.

Location Description:

City of Crisfield, MD

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R4-DR13-07 / R4 Planning



Grantee Activity Number: R4-DR13-240384-07

Activity Title: Broadband Extension Study

Activity Type: Activity Status:

Planning Under Way

Project Number:R4-DR13-07

R4 Planning

Projected Start Date: Projected End Date:

10/01/2019 10/01/2022

Benefit Type: Completed Activity Actual End Date: Area (Census)

National Objective: Responsible Organization:

Low/Mod Somerset County

Overall Apr 1 thru Jun 30, 2020 To Date

Total Projected Budget from All Sources \$0.00 \$50,000.00 **Total Budget** \$50,000.00 \$50,000.00 **Total Obligated** \$50,000.00 \$50,000.00 **Total Funds Drawdown** \$0.00 \$0.00 **Program Funds Drawdown** \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00 Somerset County \$0.00 \$0.00 Most Impacted and Distressed Expended \$0.00 \$0.00

Activity Description:

Countywide study related to broadband.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R5-DR13-01 / Public Facilities- Crisfield



Grantee Activity Number: R5-DR13-240381-83

Activity Title: Head Start

Activitiy Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5-DR13-01

Projected Start Date:

12/22/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities- Crisfield

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$2,350,000.00
Total Budget	\$0.00	\$2,350,000.00
Total Obligated	\$0.00	\$2,350,000.00
Total Funds Drawdown	\$0.00	\$2,350,000.00
Program Funds Drawdown	\$0.00	\$2,350,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,350,000.00
Somerset County	\$0.00	\$2,350,000.00
Most Impacted and Distressed Expended	\$0.00	\$2,350,000.00

Activity Description:

Activity involves the demolition of a property used for Head Start located 6 Asbury Ave under R2 and the construction of an addition that will house the Head Start program at 210 N. Somerset Ave.*/* Activity is complete.

Location Description:

210 N Somerset Ave, Crisfield 21817

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod



of Persons 0 0 0 115/378 2/0 117/473 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R6-DR13-01 / Public Facilities- P. Anne



Grantee Activity Number: R6-DR13-240381-82 Activity Title: Homeless Shelter

Activitiy Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

R6-DR13-01

Projected Start Date:

02/22/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Public Facilities- P. Anne

Projected End Date:

01/31/2018

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
Somerset County	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$150,000.00

Activity Description:

Funds for homeless shelter in Princess Anne. Activity received additional funds under other round activities: R2-DR13-240378-86 and R7-DR13-240383-82. In order to avoid double counting of program beneficiaries, this activity was revised to delete beneficiary numbers and transfer those numbers to activity R7-DR13-240383-82.

Location Description:

12518 Somerset Avenue, Princess Anne, MD 21853.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 0/1



This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod

0 0 0 0/35 0/0 0/35 0

Activity Locations

of Persons

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R6-DR13-02 / Waterway Improvements - Somerset



Grantee Activity Number: R6-DR13-240382-81

Activity Title: Rhodes Pt Shoreline Stabilization -

Somerset

Activity Type: Activity Status:

Dike/dam/stream-river bank repairs

Under Way

Project Number: Project Title:

R6-DR13-02 Waterway Improvements - Somerset

Projected Start Date: Projected End Date:

02/22/2016 01/31/2018

Benefit Type: Completed Activity Actual End Date:

Area (Census)

National Objective: Responsible Organization:

Urgent Need Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,307,271.26
Total Budget	\$0.00	\$4,307,271.26
Total Obligated	\$0.00	\$4,307,271.26
Total Funds Drawdown	\$0.00	\$4,307,271.26
Program Funds Drawdown	\$0.00	\$4,307,271.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,307,271.26
Somerset County	\$0.00	\$4,307,271.26
Most Impacted and Distressed Expended	\$0.00	\$4,307,271.26

Activity Description:

Stabilize the shoreline on barrier islands off of Smith Island./ Activity was extended, see R6-DR13-240382-81(Ext.). Beneficiaries will be reported in the extended activity.

Location Description:

Rhodes Point, Smith Island, Somerset County, MD.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R6-DR13-240382-82

Activity Title: Rhodes Pt Jetty

Activitiy Type:

Dike/dam/stream-river bank repairs

Project Number:

R6-DR13-02

Projected Start Date:

02/22/2016

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Waterway Improvements - Somerset

Projected End Date:

01/31/2018

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
Somerset County	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$250,000.00

Activity Description:

Construction of a jetty./ Project is complete.

Location Description:

Rhodes Point, Smith Island. Somerset County, MD.

Activity Progress Narrative:

Activity has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of public facilities 0 1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R6-DR13-02 (Ext.) / Waterway Improvements - Somerset



Grantee Activity Number: R6-DR13-240382-81(Ext.)

Activity Title: Rhodes Pt Shoreline Stabilization -

Somerset (Ext)

Under Way

Activity Type: Activity Status:

Dike/dam/stream-river bank repairs

Project Number: Project Title:

R6-DR13-02 (Ext.) Waterway Improvements - Somerset (Ext.)

Projected Start Date: Projected End Date:

03/08/2018 09/30/2022

Benefit Type: Completed Activity Actual End Date:

Area (Census)

National Objective: Responsible Organization:

Urgent Need Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$164,728.74
Total Budget	\$0.00	\$164,728.74
Total Obligated	\$0.00	\$164,728.74
Total Funds Drawdown	\$0.00	\$20,400.00
Program Funds Drawdown	\$0.00	\$20,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,400.00
Somerset County	\$0.00	\$20,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Stabilize the shoreline on the barrier islands off of Smith Island.

Location Description:

Rhodes Point, Smith Island, Somerset County, MD.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R7-DR13-01 / Public Improvements



Grantee Activity Number: R7-DR13-240383-11

Activity Title: Fairmount Wastewater Decom.

Engineering

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R7-DR13-01

Projected Start Date:

03/31/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:Public Improvements

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$106,497.38
Total Budget	\$0.00	\$106,497.38
Total Obligated	\$0.00	\$106,497.38
Total Funds Drawdown	\$0.00	\$106,497.38
Program Funds Drawdown	\$0.00	\$106,497.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,497.38
Somerset County	\$0.00	\$106,497.38
Most Impacted and Distressed Expended	\$0.00	\$106,497.38

Activity Description:

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to Westover to connect with the Princess Anne system. */* Project was extended to 10/2022. See R7-DR13-240383-11 (Ext.).

Location Description:

Fairmount to Westover , Somerset Count MD

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: R7-DR13-240383-82 Activity Title: Homeless Shelter

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R7-DR13-01

Projected Start Date:

03/31/2016

Benefit Type: Direct (Person)

Direct (Ferson)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:Public Improvements

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$120,000.00
Total Funds Drawdown	\$0.00	\$120,000.00
Program Funds Drawdown	\$0.00	\$120,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,000.00
Somerset County	\$0.00	\$120,000.00
Most Impacted and Distressed Expended	\$0.00	\$120,000.00

Activity Description:

Additional funds to the demolition and reconstruction of a homeless shelter that was funded under prior round activities: R6-DR13-240381-82 and R2-DR13-240378-86.

Activity is complete and beneficiaries are reported in activity R7-DR13-240383-82

Location Description:

Princess Anne, Somerset County, MD

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod



of Persons 0 0 153/35 0/0 153/35 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R7-DR13-01(Ext.) / Public Improvements(Ext.)



Grantee Activity Number: R7-DR13-240383-11(Ext.)

Activity Title: Fairmount Wastewater Decom.

Engineering(Ext.)

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R7-DR13-01(Ext.)

Projected Start Date:

03/08/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Improvements(Ext.)

Projected End Date:

09/22/2022

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$318,502.62
Total Budget	\$0.00	\$318,502.62
Total Obligated	\$0.00	\$318,502.62
Total Funds Drawdown	\$0.00	\$200,679.37
Program Funds Drawdown	\$0.00	\$200,679.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,679.37
Somerset County	\$0.00	\$200,679.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to connect with the Princess Anne system. */* Activity is an extension of Activity # R7-DR13-240383-11 and is extended to 10/2022.

Location Description:

Fairmount to Westover, Somerset County, MD.

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R7-DR13-03 / State Administration (Ext.)



Grantee Activity Number: R7-DR13-240383-10 (Ext.)
Activity Title: State Administration (Ext.)

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

R7-DR13-03 State Administration (Ext.) **Projected Start Date: Projected End Date:**

03/31/2016 10/01/2022

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A State of Maryland / Department of Housing and

Overall Apr 1 thru Jun 30, 2020 To Date **Total Projected Budget from All Sources** \$0.00 \$200,000.00 **Total Budget** \$0.00 \$200,000.00 **Total Obligated** \$0.00 \$200,000.00 **Total Funds Drawdown** \$0.00 \$0.00 **Program Funds Drawdown** \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00 Somerset County \$0.00 \$0.00 State of Maryland / Department of Housing and \$0.00 \$0.00

\$0.00

Activity Description:

N/A

Funds will be used for State Administration costs.

Most Impacted and Distressed Expended

Location Description:

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



\$0.00

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R8-DR13-01 (Ext.) / Public Improvements(Ext.)



Grantee Activity Number: R8-DR13-240384-15 (Ext.)

Activity Title: Fairmount Wastewater Decom. (Ext.)

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R8-DR13-01 (Ext.)

Projected Start Date:

08/11/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Improvements(Ext.)

Projected End Date:

08/11/2019

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$4,105,000.00
Total Budget	\$0.00	\$4,105,000.00
Total Obligated	\$0.00	\$4,105,000.00
Total Funds Drawdown	\$0.00	\$2,174,007.49
Program Funds Drawdown	\$0.00	\$2,174,007.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,070,968.03
Somerset County	\$0.00	\$1,070,968.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Decommission an existing wastewater plant in Fairmount and extend line to Westover to connect with the Princess Anne system.

Location Description:

Fairmount to Westover and Princess Anne, Somerset County, MD

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R8-DR13-06 / R8 Planning



Grantee Activity Number: R8-DR13-240384-16

Activity Title: Crisfield Armory Feasibility Study

Activitiy Type:

Planning

Project Number:

R8-DR13-06

Projected Start Date:

08/11/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

R8 Planning

Projected End Date:

08/11/2019

Completed Activity Actual End Date:

06/25/2020

Responsible Organization:

Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$57,000.00
Total Budget	\$0.00	\$57,000.00
Total Obligated	\$0.00	\$57,000.00
Total Funds Drawdown	\$0.00	\$57,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Income Drawdown	\$0.00	\$7,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,000.00
Somerset County	\$0.00	\$57,000.00
Most Impacted and Distressed Expended	\$0.00	\$57,000.00

Activity Description:

Preparation of feasibility study to evaluate conditions of a community building and estimate costs for hazard remediation and renovation./ Activity is complete and all funds are drawn.

Location Description:

Crisfield, Somerset county, MD

Activity Progress Narrative:

Project has been completed.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total
of Plans or Planning Products 1 2/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R8-DR13-06 Planning(Ext.) / R8 Planning (Ext.)



Grantee Activity Number: R8-DR13-240384-10(Ext.)

Activity Title: Strategic Economic Opportunities Analysis

(Ext.)

Activity Type: Activity Status:

Planning Under Way

Project Number:Project Title:R8-DR13-06 Planning(Ext.)R8 Planning (Ext.)

Projected Start Date: Projected End Date:

12/01/2017 10/01/2022

Benefit Type: Completed Activity Actual End Date: Area (Census)

National Objective: Responsible Organization:

N/A Somerset County

Overall	Apr 1 thru Jun 30, 2020	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$869.73
Program Funds Drawdown	\$0.00	\$869.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used for a Strategic Economic Analysis.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity is underway. There were no changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

