

# Grantee: Maryland

## Grant: B-13-DS-24-0001

### April 1, 2021 thru June 30, 2021 Performance Report

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<b>Grant Number:</b> B-13-DS-24-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Maryland	<b>Contract End Date:</b> 12/11/2015	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$28,640,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Dona Sorce
<b>LOCCS Authorized Amount:</b> \$28,640,000.00	<b>Estimated PI/RL Funds:</b> \$7,000.00	
<b>Total Budget:</b> \$28,647,000.00		

## Disasters:

### Declaration Number

FEMA-4091-MD

## Narratives

### Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was the only county eligible for Individual Assistance from FEMA. The State received \$8,640,000 for housing and economic development recovery activities in Somerset County in February 2013.

In November 2013, the State received an additional \$20 million to address unmet recovery needs from Hurricane Sandy, Hurricane Irene, Tropical Storm Lee and the Derecho. Regulations required that 80% of the award be spent in Somerset County.

### Recovery Needs:

#### Housing:

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses.

#### Economic Recovery:

Several of Somerset County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities including grants for watermen, facade improvements grants, and for working capital and/or construction loans. Funds are also being used for job training in conjunction with the Board of Education.

#### Infrastructure:

Through a competitive process, the State awarded funds to Allegany, Charles, Dorchester, Garrett, and Somerset Counties to assist with remaining recovery needs. The majority were for infrastructure projects.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class.

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property after the grant is closed. The County will be required to submit an annual plan as to the re-use if any Program Income received. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.



This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds. The funds will be awarded in rounds after the State does an amendment to the Action Plan.

Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs.

The State's grantees are required to comply with all federal and state regulations and policies to make fu

**Recovery Needs:**

nds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$28,808,525.00
<b>Total Budget</b>	\$0.00	\$28,647,000.00
<b>Total Obligated</b>	\$0.00	\$28,184,710.68
<b>Total Funds Drawdown</b>	\$0.00	\$26,350,393.01
<b>Program Funds Drawdown</b>	\$0.00	\$26,343,393.01
<b>Program Income Drawdown</b>	\$0.00	\$7,000.00
<b>Program Income Received</b>	\$0.00	\$7,000.00
<b>Total Funds Expended</b>	\$0.00	\$24,398,345.80
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$19,045,793.91
<b>Other Funds</b>	\$ 0.00	\$ 161,525.00
Match Funds	\$ 0.00	\$ 161,525.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Allegany County, MD	\$ 0.00	\$ 295,000.00
Charles County MD	\$ 0.00	\$ 99,259.00
Dorchester County	\$ 0.00	\$ 880,000.00
Garrett County	\$ 0.00	\$ 999,331.00
Somerset County	\$ 0.00	\$ 21,536,501.80
State of Maryland	\$ 0.00	\$ 0.00
State of Maryland / Department of Housing and Community	\$ 0.00	\$ 588,254.00

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	50.00%	80.71%	80.19%
<b>Minimum Non Federal Match</b>	\$.00	\$.00	\$161,525.00
<b>Overall Benefit Amount</b>	\$13,208,292.00	\$21,978,839.48	\$20,131,399.68
<b>Limit on Public Services</b>	\$4,296,000.00	\$86,399.69	\$86,399.69
<b>Limit on Admin/Planning</b>	\$5,728,000.00	\$2,230,416.00	\$1,246,663.07
<b>Limit on Admin</b>	\$1,432,000.00	\$1,088,254.00	\$588,254.00
<b>Most Impacted and Distressed</b>	\$22,912,000.00	\$27,323,220.15	\$19,045,793.91



## Overall Progress Narrative:

During this quarter there were no draws and no additional activities and or beneficiaries to report. All open activities are underway.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - DR13-01, Administration	\$0.00	\$223,236.53	\$223,236.53
R1 - DR13-02, Economic Recovery	\$0.00	\$1,026,763.47	\$1,026,763.47
R1 - DR13-03, Housing Rehabilitation	\$0.00	\$3,150,000.00	\$3,150,000.00
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$85,204.00	\$85,204.00
R2 - DR13-01, Administration	\$0.00	\$165,017.47	\$165,017.47
R2 - DR13-04, Public Facilities-LC	\$0.00	\$2,190,579.67	\$2,190,579.67
R2 - DR13-05, Public Facilities-Area	\$0.00	\$2,056,178.34	\$2,056,178.34
R2 - DR13-06, Acquisition	\$0.00	\$339,259.00	\$339,259.00
R2 - DR13-07, Waterway Improvements	\$0.00	\$699,417.68	\$699,417.68
R2 - DR13-08, Infrastructure Improvements	\$0.00	\$1,268,420.47	\$1,268,420.47
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$35,000.00	\$35,000.00
R2 - DR13-11, Planning	\$0.00	\$253,397.52	\$253,397.52
R2-DR13-02, R2 Economic Recovery	\$0.00	\$23,236.53	\$23,236.53
R2-DR13-13(Rtn), Deal Island Generator(Rtn)	\$0.00	\$100,000.00	\$0.00
R2-DR13-14(Rtn), Crisfield Drainage Study	\$0.00	\$100,000.00	\$0.00
R2-DR13-15(Rtn), Community Rating System	\$0.00	\$62,289.32	\$0.00
R2-DR13-16(Rtn), Smith Island Drainage Improvements	\$0.00	\$200,000.00	\$0.00
R3-DR13-01, Housing Rehabilitation	\$0.00	\$1,100,000.00	\$1,100,000.00
R4-DR-13-06, State Administration (Ext.)	\$0.00	\$300,000.00	\$0.00
R4-DR13-01, Economic Development	\$0.00	\$179,586.64	\$179,586.64
R4-DR13-01 Extended, Economic Development Extended	\$0.00	\$73,600.31	\$11,040.27
R4-DR13-02, Housing Rehabilitation	\$0.00	\$1,828,317.91	\$1,828,317.91
R4-DR13-02 Extended, Housing Rehabilitation Extended	\$0.00	\$458,495.14	\$458,495.14
R4-DR13-03, Administration	\$0.00	\$200,000.00	\$200,000.00
R4-DR13-05, Broadband Extension Extended	\$0.00	\$50,000.00	\$50,000.00
R4-DR13-07, R4 Planning	\$0.00	\$50,000.00	\$0.00
R5-DR13-01, Public Facilities- Crisfield	\$0.00	\$2,350,000.00	\$2,350,000.00
R6-DR13-01, Public Facilities- P. Anne	\$0.00	\$150,000.00	\$150,000.00
R6-DR13-02, Waterway Improvements - Somerset	\$0.00	\$4,557,271.26	\$4,557,271.26
R6-DR13-02 (Ext.), Waterway Improvements - Somerset	\$0.00	\$164,728.74	\$40,800.00
R7-DR13-01, Public Improvements	\$0.00	\$226,497.38	\$226,497.38
R7-DR13-01(Ext.), Public Improvements(Ext.)	\$0.00	\$318,502.62	\$301,915.37
R7-DR13-03, State Administration (Ext.)	\$0.00	\$200,000.00	\$0.00
R8-DR13-01 (Ext.), Public Improvements(Ext.)	\$0.00	\$4,105,000.00	\$3,295,221.97
R8-DR13-06, R8 Planning	\$0.00	\$57,000.00	\$50,000.00
R8-DR13-06 Planning(Ext.), R8 Planning (Ext.)	\$0.00	\$300,000.00	\$28,536.39

## Activities

**Project # / R1 - DR13-02 / Economic Recovery**



**Grantee Activity Number: R1 - DR13-240377-75****Activity Title: Business Loans-R1 Phase1****Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

R1 - DR13-02

**Project Title:**

Economic Recovery

**Projected Start Date:**

07/25/2013

**Projected End Date:**

07/30/2022

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$777,430.00

**Total Budget**

\$0.00

\$777,430.00

**Total Obligated**

\$0.00

\$777,430.00

**Total Funds Drawdown**

\$0.00

\$777,430.00

**Program Funds Drawdown**

\$0.00

\$777,430.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$7,000.00

**Total Funds Expended**

\$0.00

\$777,430.00

Somerset County

\$0.00

\$777,430.00

**Most Impacted and Distressed Expended**

\$0.00

\$777,430.00

**Activity Description:**

Loans will be made available to businesses impacted by the storm for working capital, construction, inventory, and/or equipment. Recipients may borrow up to \$60,000 interest free for up to 10 years. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

This activity is underway.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	13/20

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

**Project # / R1 - DR13-03 / Housing Rehabilitation**

**Grantee Activity Number: R1 - DR13-240377-35**

**Activity Title: Somerset -Rehab of Res Structs-R1 Phase 1**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

R1 - DR13-03

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$488,589.91
<b>Total Budget</b>	\$0.00	\$488,589.91
<b>Total Obligated</b>	\$0.00	\$488,589.91
<b>Total Funds Drawdown</b>	\$0.00	\$488,589.91
<b>Program Funds Drawdown</b>	\$0.00	\$488,589.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$488,589.91
Somerset County	\$0.00	\$488,589.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$488,589.91

**Activity Description:**

Deferred loans will be made available to rehabilitate houses when it has been determined that the costs of the repairs are 49% or less than the current assessed value of the house. Loans will be deferred until the property is sold or transferred. The full amount of the loan will be repaid to the County. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

This activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	1/20
# of Singlefamily Units	0	1/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/10	0/10	1/20	100.00
# Owner Households	0	0	0	1/10	0/10	1/20	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: R1 - DR13-240377-45**

**Activity Title: Somerset-Const of New Repl Housing R1 Phase 1**

**Activity Type:**

Construction of new replacement housing

**Project Number:**

R1 - DR13-03

**Projected Start Date:**

07/25/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing Rehabilitation

**Projected End Date:**

07/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,661,410.09
<b>Total Budget</b>	\$0.00	\$2,661,410.09
<b>Total Obligated</b>	\$0.00	\$2,661,410.09
<b>Total Funds Drawdown</b>	\$0.00	\$2,661,410.09
<b>Program Funds Drawdown</b>	\$0.00	\$2,661,410.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,661,410.09
Somerset County	\$0.00	\$2,661,410.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,661,410.09

**Activity Description:**

Deferred loans will be made available to replace house when it is determined that the costs to repair hurricane damage and existing cose violations are 50% or greater than the current assessed value of the house. Loans will be deferred until the property is sold or transferred. The full amount of the loan will be repaid to the County. There are no contracts over \$25,000 with other organizations for this activity.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

This activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Housing Units	0	15/10
# of Singlefamily Units	0	15/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/5	4/5	13/10	100.00
# Owner Households	0	0	0	9/5	4/5	13/10	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found  
 Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R2-DR13-13(Rtn) / Deal Island Generator(Rtn)**



**Grantee Activity Number: R2-13-240378-13(Rtn)**

**Activity Title: Deal Island Generator Installation**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

R2-DR13-13(Rtn)

**Projected Start Date:**

11/13/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Deal Island Generator(Rtn)

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Acquisition and installation of a new generator for the Maryland Avenue Well and relocation of existing generator to the Deal Island Fire Department.

**Location Description:**

10090 Deal Island Road, Deal Island.

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / R2-DR13-14(Rtn) / Crisfield Drainage Study**

**Grantee Activity Number: R2-DR13-240378-14(Rtn)**

**Activity Title: Crisfield Drainage Study**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R2-DR13-14(Rtn)

**Project Title:**

Crisfield Drainage Study

**Projected Start Date:**

10/21/2019

**Projected End Date:**

06/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Funds will be used to study/assess the City's drainage system to determine methods and costs of improvements.

**Location Description:**

City of Crisfield, Somerset County.

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

**Project # / R2-DR13-15(Rtn) / Community Rating System**

**Grantee Activity Number: R2-DR13-240384-15(Rtn)**

**Activity Title: Community Rating System**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R2-DR13-15(Rtn)

**Project Title:**

Community Rating System

**Projected Start Date:**

10/21/2019

**Projected End Date:**

06/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$62,289.32

**Total Budget**

\$0.00 \$62,289.32

**Total Obligated**

\$0.00 \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Somerset County

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Hire a consultant to work with the County to undertake required activities under the Community Rating System Program.

**Location Description:**

Somerset County

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

**Project # / R2-DR13-16(Rtn) / Smith Island Drainage Improvements**

**Grantee Activity Number: R2-DR13-240378-16(Rtn)**

**Activity Title: Smith Island Drainage Project**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

R2-DR13-16(Rtn)

**Project Title:**

Smith Island Drainage Improvements

**Projected Start Date:**

03/23/2021

**Projected End Date:**

04/24/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$200,000.00

**Total Budget**

\$0.00 \$200,000.00

**Total Obligated**

\$0.00 \$0.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Somerset County

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Elimination and reduction of drainage issues and flooding at Somerset Road and Wharf Street on Smith Island, Somerset County.

**Location Description:**

Somerset Road and Wharf Road, Smith Island, Somerset County

**Activity Progress Narrative:**

Activity is underway and almost complete.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** R4-DR-13-06 / State Administration (Ext.)



**Grantee Activity Number: R4-DR13-240380-98**

**Activity Title: State Administration (Ext.)**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R4-DR-13-06

**Project Title:**

State Administration (Ext.)

**Projected Start Date:**

12/19/2016

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Maryland

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$300,000.00

**Total Budget**

\$0.00 \$300,000.00

**Total Obligated**

\$0.00 \$300,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Somerset County

\$0.00 \$0.00

State of Maryland

\$0.00 \$0.00

State of Maryland / Department of Housing and

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Funds will be used for State Administration.

**Location Description:**

State of Maryland

**Activity Progress Narrative:**

Several activities are underway. The State will drawn funds as additional acitivities are monitored for compliance.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R4-DR13-01 / Economic Development**

**Grantee Activity Number: R4-DR13-240380-80**

**Activity Title: Job Training**

**Activity Type:**

Public services

**Activity Status:**

Under Way

**Project Number:**

R4-DR13-01

**Project Title:**

Economic Development

**Projected Start Date:**

10/19/2015

**Projected End Date:**

07/30/2022

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$86,399.69

**Total Budget**

\$0.00 \$86,399.69

**Total Obligated**

\$0.00 \$86,399.69

**Total Funds Drawdown**

\$0.00 \$86,399.69

**Program Funds Drawdown**

\$0.00 \$86,399.69

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$86,399.69

Somerset County

\$0.00 \$86,399.69

**Most Impacted and Distressed Expended**

\$0.00 \$86,399.69

**Activity Description:**

Provide job training for residents on specific skills needed by businesses in Somerset County.

**Location Description:**

Somerset County, MD.

**Activity Progress Narrative:**

This activity has not been monitored by the State and will remain underway until the monitoring occurs.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	64/151	6/0	70/300	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R4-DR13-01 Extended / Economic Development Extended**



**Grantee Activity Number: R4-DR13-240380-75 Extended**

**Activity Title: Economic Development Extended**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

R4-DR13-01 Extended

**Project Title:**

Economic Development Extended

**Projected Start Date:**

02/01/2018

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$73,600.31

**Total Budget**

\$0.00 \$73,600.31

**Total Obligated**

\$0.00 \$73,600.31

**Total Funds Drawdown**

\$0.00 \$11,040.27

**Program Funds Drawdown**

\$0.00 \$11,040.27

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$11,040.27

Somerset County

\$0.00 \$11,040.27

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Activities will result in the creation or retention of jobs. 2/28/28 Funds for this activity were reduced by \$6813.05 and in order to cover additional expenditures related to Activity # R4-DR13-240380-45 Extended.

**Location Description:**

Somerset County, Maryland

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/1	0/0	0/1	0
# of Permanent Jobs	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R4-DR13-02 / Housing Rehabilitation**



**Grantee Activity Number: R4-DR13-240380-45****Activity Title: Replacement Housing Phase 2****Activity Type:**

Construction of new replacement housing

**Activity Status:**

Under Way

**Project Number:**

R4-DR13-02

**Project Title:**

Housing Rehabilitation

**Projected Start Date:**

01/01/2015

**Projected End Date:**

07/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall****Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$1,828,317.91

**Total Budget**

\$0.00

\$1,828,317.91

**Total Obligated**

\$0.00

\$1,828,317.91

**Total Funds Drawdown**

\$0.00

\$1,828,317.91

**Program Funds Drawdown**

\$0.00

\$1,828,317.91

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,828,317.91

Somerset County

\$0.00

\$1,828,317.91

**Most Impacted and Distressed Expended**

\$0.00

\$1,828,317.91

**Activity Description:**

Reconstruction of housing units damaged by Super Storm Sandy.\*/ Activity has been extended to 10/2022. See Activity # R4-DR13-240380-45 Extended. Beneficiaries will be reported in Activity # R4-DR13-240380-45.

**Location Description:**

Countywide in Somerset County.

**Activity Progress Narrative:**

This activity was extended and will remain open until the extended activity # R4-DR13-240380-45 Extended is complete and monitored for compliance.

**Section 3 Qualitative Efforts:****Accomplishments Performance Measures****No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R4-DR13-05 / Broadband Extension Extended**

**Grantee Activity Number: R4-DR13-240380-97**

**Activity Title: Broadband Extension**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

R4-DR13-05

**Project Title:**

Broadband Extension Extended

**Projected Start Date:**

12/19/2016

**Projected End Date:**

07/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$0.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$50,000.00

**Program Funds Drawdown**

\$0.00

\$50,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Extension of broadband service to the City of Crisfield from where service currently ends.

**Location Description:**

City of Crisfield, MD

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # /** R4-DR13-07 / R4 Planning

**Grantee Activity Number: R4-DR13-240384-07**

**Activity Title: Broadband Extension Study**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

R4-DR13-07

**Project Title:**

R4 Planning

**Projected Start Date:**

10/01/2019

**Projected End Date:**

10/01/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$50,000.00

**Total Budget**

\$0.00 \$50,000.00

**Total Obligated**

\$0.00 \$50,000.00

**Total Funds Drawdown**

\$0.00 \$0.00

**Program Funds Drawdown**

\$0.00 \$0.00

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$0.00

Somerset County

\$0.00 \$0.00

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Countywide study related to broadband.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

This project is a study for the extension of Broadband service and the study is complete. The activity will be completed when the associated activity # 4-DR13-240380-97 Broadband Extension is complete and has been monitored for compliance.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R6-DR13-02 (Ext.) / Waterway Improvements - Somerset**

**Grantee Activity Number: R6-DR13-240382-81(Ext.)**

**Activity Title: Rhodes Pt Shoreline Stabilization - Somerset (Ext)**

**Activity Type:**

Dike/dam/stream-river bank repairs

**Project Number:**

R6-DR13-02 (Ext.)

**Projected Start Date:**

03/08/2018

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Waterway Improvements - Somerset (Ext.)

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,728.74
<b>Total Budget</b>	\$0.00	\$164,728.74
<b>Total Obligated</b>	\$0.00	\$164,728.74
<b>Total Funds Drawdown</b>	\$0.00	\$40,800.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,400.00
Somerset County	\$0.00	\$20,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Stabilize the shoreline on the barrier islands off of Smith Island.

**Location Description:**

Rhodes Point, Smith Island, Somerset County, MD.

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R7-DR13-01(Ext.) / Public Improvements(Ext.)**

**Grantee Activity Number: R7-DR13-240383-11(Ext.)**

**Activity Title: Fairmount Wastewater Decom. Engineering(Ext.)**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

R7-DR13-01(Ext.)

**Projected Start Date:**

03/08/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Improvements(Ext.)

**Projected End Date:**

09/22/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$318,502.62
<b>Total Budget</b>	\$0.00	\$318,502.62
<b>Total Obligated</b>	\$0.00	\$318,502.62
<b>Total Funds Drawdown</b>	\$0.00	\$301,915.37
<b>Program Funds Drawdown</b>	\$0.00	\$301,915.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,679.37
Somerset County	\$0.00	\$200,679.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to connect with the Princess Anne system. \*/\* Activity is an extension of Activity # R7-DR13-240383-11 and is extended to 10/2022.

**Location Description:**

Fairmount to Westover, Somerset County, MD.

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R7-DR13-03 / State Administration (Ext.)**

**Grantee Activity Number: R7-DR13-240383-10 (Ext.)**

**Activity Title: State Administration (Ext.)**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

R7-DR13-03

**Project Title:**

State Administration (Ext.)

**Projected Start Date:**

03/31/2016

**Projected End Date:**

10/01/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

State of Maryland / Department of Housing and

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$200,000.00

**Total Budget**

\$0.00

\$200,000.00

**Total Obligated**

\$0.00

\$200,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Somerset County

\$0.00

\$0.00

State of Maryland / Department of Housing and

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Activity Description:**

Funds will be used for State Administration costs.

**Location Description:**

**Activity Progress Narrative:**

The State continues to administer funds for all open activities.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R8-DR13-01 (Ext.) / Public Improvements(Ext.)**

**Grantee Activity Number: R8-DR13-240384-15 (Ext.)**

**Activity Title: Fairmount Wastewater Decom. (Ext.)**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

R8-DR13-01 (Ext.)

**Project Title:**

Public Improvements(Ext.)

**Projected Start Date:**

08/11/2017

**Projected End Date:**

07/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerset County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$4,105,000.00

**Total Budget**

\$0.00 \$4,105,000.00

**Total Obligated**

\$0.00 \$4,105,000.00

**Total Funds Drawdown**

\$0.00 \$3,295,221.97

**Program Funds Drawdown**

\$0.00 \$3,295,221.97

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$0.00 \$1,690,400.14

Somerset County

\$0.00 \$1,690,400.14

**Most Impacted and Distressed Expended**

\$0.00 \$0.00

**Activity Description:**

Decommission an existing wastewater plant in Fairmount and extend line to Westover to connect with the Princess Anne system.

**Location Description:**

Fairmount to Westover and Princess Anne, Somerset County, MD

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / R8-DR13-06 Planning(Ext.) / R8 Planning (Ext.)**

**Grantee Activity Number: R8-DR13-240384-10(Ext.)**

**Activity Title: Strategic Economic Opportunities Analysis (Ext.)**

**Activity Type:**

Planning

**Project Number:**

R8-DR13-06 Planning(Ext.)

**Projected Start Date:**

12/01/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

R8 Planning (Ext.)

**Projected End Date:**

10/01/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Somerset County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$28,536.39
<b>Program Funds Drawdown</b>	\$0.00	\$28,536.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for a Strategic Economic Analysis.

**Location Description:**

Somerset County, MD

**Activity Progress Narrative:**

Activity is underway.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

