Grantee: Maryland

Grant: B-13-DS-24-0001

July 1, 2021 thru September 30, 2021 Performance

Obligation Date:	Award Date:
Contract End Date:	Review by HUD:
	Reviewed and Approved
Grant Status:	QPR Contact:
Active	Dona Sorce
Estimated PI/RL Funds:	
\$7,000.00	
	Contract End Date: Grant Status: Active Estimated PI/RL Funds:

Total Budget: \$28,647,000.00

Disasters:

Declaration Number

FEMA-4091-MD

Narratives

Disaster Damage:

On October 28, 2012, Hurricane Sandy moved up the eastern seaboard. The effects of the storm were felt for several days throughout the State as it produced heavy rains, high winds, and snow. Significant coastal flooding occurred along the Chesapeake Bay. While every county suffered some level of damage from the storm, by far the most significant impact was felt in Somerset County on Maryland's eastern shore. Unprecedented storm waves of up to 7 feet pushed through the City of Crisfield and other low lying areas. Mandatory evacuations were ordered for Crisfield and Smith Island. The State provided immediate assistance for temporary shelter for displaced families through the Department of Human Resources. DHCD later provided assistance through its MD Disaster Housing Assistance Program. MEMA and FEMA estimated that 1,068 houses were damaged across the State during the hurricane. Of those, 927 were in Somerset County. Many of these houses have been impacted further by the delays related to homeowners waiting for insurance proceeds and other funding assistance. Several of the County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. Many small businesses were damaged by high winds and flooding. On November 20, 2012, the State of Maryland was declared a major disaster area as the result of Hurricane Sandy. Somerset County was the only county eligible for Individual Assistance from FEMA. The State recieved \$8,640,000 for housing and economic development recovery activities in Somerset County in February 2013.

In November 2013, the State received an addiitonal \$20 million to address unmet recovery needs from Hurricane Sandy, Hurricane Irene, Tropical Storm Lee and the Derecho. Regulations required that 80% of the award be spent in Somerset County.

Recovery Needs:

Housing:

In Somerset County, 927 houses were damaged. Of this number, 10 were destroyed, 321 suffered major damage, 218 suffered minor damage and another 378 were affected. The State has awarded the CDBG disaster funds to Somerset County to implement a housing recovery program that consists of rehabilitating and replacing houses. Economic Recovery:

Several of Somerset County's businesses were severely impacted by the storm. Many watermen had a significant loss of equipment and building damage. It was reported that several hundred crab pots were lost during the storm. The State has awarded the CDBG disaster funds to Somerset County for economic recovery activities including grants for watermen, facade improvements grants, and for working capital and/or construction loans. Funds are also being used for job training in conjunction with the Board of Education.

Through a competitive process, the State awarded funds to Allegany, Charles, Dorchester, Garrett, and Somerset Counties to assist with remaining recovery needs. The majority were for infrastructure projects.

The activities to be funded under this Action Plan would benefit persons who meet specific eligibility qualifications. The qualifications include but are not limited to: income, proof of storm damage, proof of homeownership, and proof of business ownership. All applications will be received and processed under a first come/first served basis regardless of race, national origin or any other protected class. The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be

The State anticipates receiving Program Income from the Housing and economic activities. While a small amount may be generated through the business loans prior to the expiration of the grant, most will be generated in the future. All housing assistance will be provided as deferred loans which trigger payment upon sale or transfer of property after the grant is closed. The County will be required to submit an annual plan as to the re-use if any Program Income received. If not used by the County, the State will distribute the funds under the Community Development funding category. Any funds received while the disaster grant is still active will be used for additional activities under approved Action Plan.



This Action Plan is an amendment to the State of Maryland's Consolidated Plan which is a five-year planning document required by HUD that sets out overall State wide goals and priorities for housing, community development, and economic development activities. The receipt of CDBG Disaster funding requires the State to amend the Consolidated Plan to include the planned use and policies related to the distribution of these funds. The funds will be awarded in rounds after the State does an amendment to the Action Plan.

Per the Consolidated Plan, the State has committed to affirmatively further fair housing and to comply with all executive orders and regulations related to providing equal access to persons seeking assistance through programs funded with HUD funding. Under this grant, the State will continue to ensure that no one shall be discriminated against or denied participation under the identified Disaster Recovery Programs.

The State's grantees are required to comply with all federal and state regulations and policies to make fu

Recovery Needs:

nds available to all persons who qualify for assistance regardless of race, color, national origin, ethnicity, gender, disability, familial status, marital status, age, religion or sexual orientation. In their outreach efforts, the County will utilize lists compiled by federal, state and county emergency officials of houses and businesses impacted by the Hurricane. Additional efforts will market the availability of financial assistance and specific requirements to all persons and business owners throughout the county.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$28,808,525.00
Total Budget	\$0.00	\$28,647,000.00
Total Obligated	\$462,289.32	\$28,647,000.00
Total Funds Drawdown	\$95,412.28	\$26,445,805.29
Program Funds Drawdown	\$95,412.28	\$26,438,805.29
Program Income Drawdown	\$0.00	\$7,000.00
Program Income Received	\$0.00	\$7,000.00
Total Funds Expended	\$0.00	\$24,398,345.80
HUD Identified Most Impacted and Distressed	\$0.00	\$19,045,793.91
Other Funds	\$ 0.00	\$ 161,525.00
Match Funds	\$ 0.00	\$ 161,525.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Allegany County, MD	\$ 0.00	\$ 295,000.00
Charles County MD	\$ 0.00	\$ 99,259.00
Dorchester County	\$ 0.00	\$ 880,000.00
Garrett County	\$ 0.00	\$ 999,331.00
Somerset County	\$ 0.00	\$ 21,536,501.80
State of Maryland	\$ 0.00	\$ 0.00
State of Maryland / Department of Housing and Community	\$ 0.00	\$ 588,254.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	80.71%	80.06%
Minimum Non Federal Match	\$.00	\$.00	\$161,525.00
Overall Benefit Amount	\$13,208,292.00	\$21,978,839.48	\$20,174,410.30
Limit on Public Services	\$4,296,000.00	\$86,399.69	\$86,399.69
Limit on Admin/Planning	\$5,728,000.00	\$2,230,416.00	\$1,247,676.57
Limit on Admin	\$1,432,000.00	\$1,088,254.00	\$588,254.00
Most Impacted and Distressed	\$22,912,000.00	\$27,323,220.15	\$19,045,793.91



Overall Progress Narrative:

During this period the State was monitored by the HUD Field Office, during which errors with payments and vouchers were identified. The State is drafting corrective action plan to address the errors as follows: Vouchers will be revised to show correct payments against the Activity R6-DR13-240382-81 Ext-Rhodes Point Shoreline Stabilization, R2-DR13-240378-14(Rtn.)- Crisfield Drainage Study, R2-DR13-240378-16(Rtn.) - Smith Island Drainage Project, and R4-DR13-240380-97 - Broadband Extension. The corrective actions will be provided to the Field Office for review prior to the completion of the corrective actions in DRGR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
R1 - DR13-01, Administration	\$0.00	\$223,236.53	\$223,236.53
R1 - DR13-02, Economic Recovery	\$0.00	\$1,026,763.47	\$1,026,763.47
R1 - DR13-03, Housing Rehabilitation	\$0.00	\$3,150,000.00	\$3,150,000.00
R2 - DR13 - 03, Housing Rehabilitation	\$0.00	\$85,204.00	\$85,204.00
R2 - DR13-01, Administration	\$0.00	\$165,017.47	\$165,017.47
R2 - DR13-04, Public Facilities-LC	\$0.00	\$2,190,579.67	\$2,190,579.67
R2 - DR13-05, Public Facilities-Area	\$0.00	\$2,056,178.34	\$2,056,178.34
R2 - DR13-06, Acquisition	\$0.00	\$339,259.00	\$339,259.00
R2 - DR13-07, Waterway Improvements	\$0.00	\$699,417.68	\$699,417.68
R2 - DR13-08, Infrastructure Improvements	\$0.00	\$1,268,420.47	\$1,268,420.47
R2 - DR13-10, Removal of Slum/Blight	\$0.00	\$35,000.00	\$35,000.00
R2 - DR13-11, Planning	\$0.00	\$253,397.52	\$253,397.52
R2-DR13-02, R2 Economic Recovery	\$0.00	\$23,236.53	\$23,236.53
R2-DR13-13(Rtn), Deal Island Generator(Rtn)	\$43,010.62	\$100,000.00	\$43,010.62
R2-DR13-14(Rtn), Crisfield Drainage Study	\$1,013.50	\$100,000.00	\$1,013.50
R2-DR13-15(Rtn), Community Rating System	\$0.00	\$62,289.32	\$0.00
R2-DR13-16(Rtn), Smith Island Drainage Improvements	\$0.00	\$200,000.00	\$0.00
R3-DR13-01, Housing Rehabilitation	\$0.00	\$1,100,000.00	\$1,100,000.00
R4-DR-13-06, State Administration (Ext.)	\$0.00	\$300,000.00	\$0.00
R4-DR13-01, Economic Development	\$0.00	\$179,586.64	\$179,586.64
R4-DR13-01 Extended, Economic Development Extended	\$0.00	\$73,600.31	\$11,040.27
R4-DR13-02, Housing Rehabilitation	\$0.00	\$1,828,317.91	\$1,828,317.91
R4-DR13-02 Extended, Housing Rehabilitation Extended	\$0.00	\$458,495.14	\$458,495.14
R4-DR13-03, Administration	\$0.00	\$200,000.00	\$200,000.00
R4-DR13-05, Broadband Extension Extended	\$0.00	\$50,000.00	\$50,000.00
R4-DR13-07, R4 Planning	\$0.00	\$50,000.00	\$0.00
R5-DR13-01, Public Facilities- Crisfield	\$0.00	\$2,350,000.00	\$2,350,000.00
R6-DR13-01, Public Facilities- P. Anne	\$0.00	\$150,000.00	\$150,000.00
R6-DR13-02, Waterway Improvements - Somerset	\$0.00	\$4,557,271.26	\$4,557,271.26
R6-DR13-02 (Ext.), Waterway Improvements - Somerset	\$51,388.16	\$164,728.74	\$92,188.16
R7-DR13-01, Public Improvements	\$0.00	\$226,497.38	\$226,497.38
R7-DR13-01(Ext.), Public Improvements(Ext.)	\$0.00	\$318,502.62	\$301,915.37
R7-DR13-03, State Administration (Ext.)	\$0.00	\$200,000.00	\$0.00
R8-DR13-01 (Ext.), Public Improvements(Ext.)	\$0.00	\$4,105,000.00	\$3,295,221.97
R8-DR13-06, R8 Planning	\$0.00	\$57,000.00	\$50,000.00
R8-DR13-06 Planning(Ext.), R8 Planning (Ext.)	\$0.00	\$300,000.00	\$28,536.39

Activities



Project # / R2-DR13-13(Rtn) / Deal Island Generator(Rtn)



Activity Title:

Grantee Activity Number: R2-13-240378-13(Rtn) **Deal Island Generator Installation**

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-DR13-13(Rtn)

Projected Start Date: 11/13/2018

Benefit Type: Area (Census)

National Objective: Low/Mod

Activity Status: Under Way **Project Title:** Deal Island Generator(Rtn) **Projected End Date:** 10/01/2022

Completed Activity Actual End Date:

Responsible Organization: Somerset County

Overall Total Projected Budget from All Sources	Jul 1 thru Sep 30, 2021 \$0.00	To Date \$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$43,010.62	\$43,010.62
Program Funds Drawdown	\$43,010.62	\$43,010.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Acquisition and installation of a new generator for the Maryland Avenue Well and relcation of exisitng generator to the Deal Island Fire Department.

Location Description:

10090 Deal Island Road, Deal Island.

Activity Progress Narrative:

This activity is underway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R2-DR13-14(Rtn) / Crisfield Drainage Study



Grantee Activity Number: R2-DR13-240378-14(Rtn) Activity Title: Crisfield Drainage Study

Activitiy Type:

Planning Project Number: R2-DR13-14(Rtn) Projected Start Date: 10/21/2019 Benefit Type: N/A National Objective: Low/Mod

Activity Status:

 Activity Status:

 Under Way

 Project Title:

 Crisfield Drainage Study

 Projected End Date:

 06/30/2022

 Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall Total Projected Budget from All Sources	Jul 1 thru Sep 30, 2021 \$0.00	To Date \$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$1,013.50	\$1,013.50
Program Funds Drawdown	\$1,013.50	\$1,013.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used to study/assess the City's drainage system to determine methods and costs of improvements.

Location Description:

City of Crisfield, Somerset County.

Activity Progress Narrative:

This activity is underway.

Section 3 Qualitative Efforts:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R2-DR13-15(Rtn) / Community Rating System



Grantee Activity Number: R2-DR13-240384-15(Rtn) Activity Title: Community Rating System

Activitiy Type:

Planning Project Number: R2-DR13-15(Rtn) Projected Start Date: 10/21/2019 Benefit Type: N/A National Objective: Low/Mod

Activity Status: Under Way Project Title: Community Rating System Projected End Date: 06/30/2022 Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$62,289.32
Total Budget	\$0.00	\$62,289.32
Total Obligated	\$62,289.32	\$62,289.32
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hire a consultant to work with the County to undertake required activities under the Community Rating System Program.

Location Description:

Somerset County

Activity Progress Narrative:

This activity is underway.

Section 3 Qualitative Efforts:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R2-DR13-16(Rtn) / Smith Island Drainage Improvements



Activity Title:

Grantee Activity Number: R2-DR13-240378-16(Rtn) **Smith Island Drainage Project**

Activitiy Type:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-DR13-16(Rtn)

Projected Start Date: 03/23/2021 **Benefit Type:**

Area (Census)

National Objective: Low/Mod

Activity Status: Under Way **Project Title:** Smith Island Drainage Improvements **Projected End Date:** 04/24/2022 **Completed Activity Actual End Date:**

Responsible Organization:

Somerset County

Overall Total Projected Budget from All Sources	Jul 1 thru Sep 30, 2021 \$0.00	To Date \$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$200,000.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Elimination and reduction of drainage issues and flooding at Somerset Road and Wharf Street on Smith Island, Somerset County.

Location Description:

Somerset Road and Wharf Road, Smith Island, Somerset County

Activity Progress Narrative:

This activity is underway and construciton is 95% complete.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R4-DR-13-06 / State Administration (Ext.)



Grantee Activity Number: R4-DR13-240380-98 **Activity Title:** State Administration (Ext.)

Activitiy Type:

Administration **Project Number:** R4-DR-13-06 **Projected Start Date:** 12/19/2016 **Benefit Type:** N/A **National Objective:** N/A

Activity Status: Under Way **Project Title:** State Administration (Ext.) **Projected End Date:** 10/01/2022 **Completed Activity Actual End Date:**

Responsible Organization:

State of Maryland

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
State of Maryland / Department of Housing and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used for State Administration.

Location Description:

State of Maryland

Activity Progress Narrative:

Activity is underway. **Section 3 Qualitative Efforts:**

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting D	ocuments:	None
Project # /	R4-DR13-01 / Econor	nic Development



Grantee Activity Number: R4-DR13-240380-75 Activity Title: Business Loans Phase 2

Activitiy Type:

Econ. development or recovery activity that creates/retains

Project Number:

R4-DR13-01

Projected Start Date: 10/19/2015

Benefit Type: Direct (Person)

National Objective: Low/Mod

Activity Status: Under Way Project Title: Economic Development Projected End Date: 07/30/2022 Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$93,186.95
Total Budget	\$0.00	\$93,186.95
Total Obligated	\$0.00	\$93,186.95
Total Funds Drawdown	\$0.00	\$93,186.95
Program Funds Drawdown	\$0.00	\$93,186.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,186.95
Somerset County	\$0.00	\$93,186.95
Most Impacted and Distressed Expended	\$0.00	\$69,186.95

Activity Description:

Business loans up to \$60,000 to businesses affected by Super Storm Sandy.*/* Activity was extended to 10/2022, and will be reported in Activity # R4-DR13-240380-75 Extended

Location Description:

Countywide in Somerset.

Activity Progress Narrative:

Activity is underway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: R4-DR13-240380-80 **Activity Title: Job Training**

Activitiy Type:

Public services Project Number: R4-DR13-01 **Projected Start Date:** 10/19/2015 **Benefit Type:** Direct (Person) **National Objective:**

Low/Mod

Activity Status: Under Way **Project Title: Economic Development Projected End Date:** 07/30/2022 **Completed Activity Actual End Date:**

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$86,399.69
Total Budget	\$0.00	\$86,399.69
Total Obligated	\$0.00	\$86,399.69
Total Funds Drawdown	\$0.00	\$86,399.69
Program Funds Drawdown	\$0.00	\$86,399.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,399.69
Somerset County	\$0.00	\$86,399.69
Most Impacted and Distressed Expended	\$0.00	\$86,399.69

Activity Description:

Provide job training for residents on specific skills needed by businesses in Somerset County.

Location Description:

Somerset County, MD.

Activity Progress Narrative:

Activities are underway. **Section 3 Qualitative Efforts:**

Accomplishments Performance Measures



	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	64/151	6/0	70/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting	j Documents:	None
Project # /	R4-DR13-01 Exte	ended / Economic Development Extended



Grantee Activity Number: R4-DR13-240380-75 Extended Activity Title: Economic Devlopment Extended

Activitiy Type: Econ. development or recovery activity that creates/retains Project Number: R4-DR13-01 Extended Projected Start Date: 02/01/2018 Benefit Type: N/A National Objective: Low/Mod

Activity Status: Under Way Project Title: Economic Development Extended Projected End Date: 10/01/2022 Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$73,600.31
Total Budget	\$0.00	\$73,600.31
Total Obligated	\$0.00	\$73,600.31
Total Funds Drawdown	\$0.00	\$11,040.27
Program Funds Drawdown	\$0.00	\$11,040.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,040.27
Somerset County	\$0.00	\$11,040.27
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Activities will result in the creation or retention of jobs. 2/28/28 Funds for this activity were reduced by \$6813.05 and in order to cover additional expenditures related to Activity # R4-DR13-240380-45 Extended.

Location Description:

Somerset County, Maryland

Activity Progress Narrative:

Activity is underway.

Section 3 Qualitative Efforts:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



	This Report Period		Cumulative Actual Total / Expected			pected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/1	0/0	0/1	C	
# of Permanent Jobs	0	0	0	0/1	0/0	0/1	C	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

Project # / R4-DR13-02 / Housing Rehabilitation

Community Development Systems Disaster Recovery Grant Reporting System (DRGR)



Amount

None

Activity Title:

Grantee Activity Number: R4-DR13-240380-45 **Replacement Housing Phase 2**

Activitiy Type:

Construction of new replacement housing

Project Number:

R4-DR13-02

Projected Start Date: 01/01/2015

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way **Project Title:** Housing Rehabilitation **Projected End Date:** 07/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,828,317.91
Total Budget	\$0.00	\$1,828,317.91
Total Obligated	\$0.00	\$1,828,317.91
Total Funds Drawdown	\$0.00	\$1,828,317.91
Program Funds Drawdown	\$0.00	\$1,828,317.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,828,317.91
Somerset County	\$0.00	\$1,828,317.91
Most Impacted and Distressed Expended	\$0.00	\$1,828,317.91

Activity Description:

Reconstruction of housing units damaged by Super Storm Sandy.*/* Activity has been extended to 10/2022. SeeActivity # R4-DR13-240380-45 Extended. Beneficiaries will be reported in Activity # R4-DR13-240380-45.

Location Description:

Countywide in Somerset County.

Activity Progress Narrative:

Activity is underway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures



Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R4-DR13-02 Extended / Housing Rehabilitation Extended



Grantee Activity Number: R4-DR13-240380-45 Extended **Activity Title: Replacement Housing Ph 2 Extended**

Activitiy Type:

Construction of new replacement housing

Project Number:

R4-DR13-02 Extended

Projected Start Date: 02/12/2018

Benefit Type: Direct (HouseHold)

National Objective: Low/Mod

Activity Status: Under Way **Project Title:** Housing Rehabilitation Extended

Projected End Date: 10/01/2022

Completed Activity Actual End Date:

Responsible Organization: Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$458,495.14
Total Budget	\$0.00	\$458,495.14
Total Obligated	\$0.00	\$458,495.14
Total Funds Drawdown	\$0.00	\$458,495.14
Program Funds Drawdown	\$0.00	\$458,495.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$311,442.15
Somerset County	\$0.00	\$311,442.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Replacement of houses destroyed by Hurricane Sandy. The activity is an extenstion of Activity # R4-DR13-240380-45 and is extended to 10/2022. 2/28/20 - Funds for this activity were increased by \$6813.05. These additional funds were taken from the Activity # R4-DR13-240380-75 Extemded.

Location Description:

Somerset County Maryland

Activity Progress Narrative:

Activity is underway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures



	Th	This Report Period		Cumulati	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/1	3/0	8/1	100.00
# Owner Households	0	0	0	5/1	3/0	8/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R4-DR13-05 / Broadband Extension Extended



Activity Title:

Grantee Activity Number: R4-DR13-240380-97 **Broadband Extension**

Activitiy Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-DR13-05

Projected Start Date: 12/19/2016

Benefit Type: Area (Census)

National Objective: Low/Mod

Activity Status:

Under Way **Project Title:** Broadband Extension Extended **Projected End Date:** 07/30/2022 **Completed Activity Actual End Date:**

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Extension of broadband service to the City of Crisfield from where service currently ends.

Location Description:

City of Crisfield, MD

Activity Progress Narrative:

Activity is underway. **Section 3 Qualitative Efforts:**

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

 Activity Supporting Documents:
 None

 Project # /
 R4-DR13-07 / R4 Planning



Grantee Activity Number: R4-DR13-240384-07 **Activity Title:**

Activitiy Type:

Planning **Project Number:** R4-DR13-07 **Projected Start Date:** 10/01/2019 **Benefit Type:** Area (Census)

National Objective: Low/Mod

Broadband Extension Study

Activity Status: Under Way **Project Title: R4** Planning **Projected End Date:** 10/01/2022 **Completed Activity Actual End Date:**

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Countywide study related to broadband.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity is underway. **Section 3 Qualitative Efforts:**

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R6-DR13-02 / Waterway Improvements - Somerset



Grantee Activity Number: R6-DR13-240382-81

Activity Title:

Rhodes Pt Shoreline Stabilization -Somerset

Activitiy Type:

Dike/dam/stream-river bank repairs

Project Number: R6-DR13-02

Projected Start Date: 02/22/2016

Benefit Type: Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way **Project Title:** Waterway Improvements - Somerset **Projected End Date:** 07/30/2022 **Completed Activity Actual End Date:**

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,307,271.26
Total Budget	\$0.00	\$4,307,271.26
Total Obligated	\$0.00	\$4,307,271.26
Total Funds Drawdown	\$0.00	\$4,307,271.26
Program Funds Drawdown	\$0.00	\$4,307,271.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,307,271.26
Somerset County	\$0.00	\$4,307,271.26
Most Impacted and Distressed Expended	\$0.00	\$4,307,271.26

Activity Description:

Stabilize the shoreline on barrier islands off of Smith Island./ Activity was extended, see R6-DR13-240382-81(Ext.). Beneficiaries will be reported in the extended activity.

Location Description:

Rhodes Point, Smith Island, Somerset County, MD.

Activity Progress Narrative:

Activity is underway.

Section 3 Qualitative Efforts:

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R6-DR13-02 (Ext.) / Waterway Improvements - Somerset



Activity Title:

Grantee Activity Number: R6-DR13-240382-81(Ext.) **Rhodes Pt Shoreline Stabilization -**Somerset (Ext)

Activitiy Type:

Dike/dam/stream-river bank repairs

Project Number: R6-DR13-02 (Ext.)

Projected Start Date: 03/08/2018

Benefit Type: Area (Census)

National Objective: Urgent Need

Activity Status:

Under Way **Project Title:** Waterway Improvements - Somerset (Ext.) **Projected End Date:** 09/30/2022 **Completed Activity Actual End Date:**

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$164,728.74
Total Budget	\$0.00	\$164,728.74
Total Obligated	\$0.00	\$164,728.74
Total Funds Drawdown	\$51,388.16	\$92,188.16
Program Funds Drawdown	\$51,388.16	\$92,188.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,400.00
Somerset County	\$0.00	\$20,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Stabilize the shoreline on the barrier islands off of Smith Island.

Location Description:

Rhodes Point, Smith Island, Somerset County, MD.

Activity Progress Narrative:

This activity is underway. **Section 3 Qualitative Efforts:**

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R7-DR13-01 / Public Improvements



Grantee Activity Number: R7-DR13-240383-11

Activity Title:

Fairmount Wastewater Decom. Engineering

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R7-DR13-01

Projected Start Date: 03/31/2017

03/31/2017

Benefit Type: Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way **Project Title:** Public Improvements **Projected End Date:** 07/30/2022 **Completed Activity Actual End Date:**

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$106,497.38
Total Budget	\$0.00	\$106,497.38
Total Obligated	\$0.00	\$106,497.38
Total Funds Drawdown	\$0.00	\$106,497.38
Program Funds Drawdown	\$0.00	\$106,497.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,497.38
Somerset County	\$0.00	\$106,497.38
Most Impacted and Distressed Expended	\$0.00	\$106,497.38

Activity Description:

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to Westover to connect with the Princess Anne system. */* Project was extended to 10/2022. See R7-DR13-240383-11 (Ext.).

Location Description:

Fairmount to Westover , Somerset Count MD

Activity Progress Narrative:

Activity is underway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures



Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R7-DR13-01(Ext.) / Public Improvements(Ext.)



Grantee Activity Number: R7-DR13-240383-11(Ext.) Activity Title: Fairmount Wastewater De

Fairmount Wastewater Decom. Engineering(Ext.)

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R7-DR13-01(Ext.) Projected Start Date:

03/08/2018

Benefit Type: Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way **Project Title:** Public Improvements(Ext.) **Projected End Date:** 09/22/2022 **Completed Activity Actual End Date:**

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$318,502.62
Total Budget	\$0.00	\$318,502.62
Total Obligated	\$0.00	\$318,502.62
Total Funds Drawdown	\$0.00	\$301,915.37
Program Funds Drawdown	\$0.00	\$301,915.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,679.37
Somerset County	\$0.00	\$200,679.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Engineering and related services to decommission the existing wastewater plant in Fairmount and extend a line to connect with the Princess Anne system. */* Activity is an extension of Activity # R7-DR13-240383-11 and is extended to 10/2022.

Location Description:

Fairmount to Westover, Somerset County, MD.

Activity Progress Narrative:

Activity is underway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

R7-DR13-03 / State Administration (Ext.) Project # /





Grantee Activity Number: R7-DR13-240383-10 (Ext.) Activity Title: State Administration (Ext.)

Activitiy Type:

Administration **Project Number:** R7-DR13-03 **Projected Start Date:** 03/31/2016 **Benefit Type:** N/A **National Objective:** N/A

Activity Status: Under Way Project Title: State Administration (Ext.) Projected End Date: 10/01/2022 Completed Activity Actual End Date:

Responsible Organization:

State of Maryland / Department of Housing and

Overall Total Projected Budget from All Sources	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
State of Maryland / Department of Housing and	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used for State Administration costs.

Location Description:

Activity Progress Narrative:

Activity is underway.
Section 3 Qualitative Efforts:

Accomplishments Performance Measures



Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R8-DR13-01 (Ext.) / Public Improvements(Ext.)





Grantee Activity Number: R8-DR13-240384-15 (Ext.) Activity Title: Fairmount Wastewater Decom. (Ext.)

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R8-DR13-01 (Ext.)

Projected Start Date: 08/11/2017

Benefit Type: Area (Census)

National Objective: Low/Mod

Activity Status: Under Way

Project Title: Public Improvements(Ext.) Projected End Date: 07/30/2022 Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,105,000.00
Total Budget	\$0.00	\$4,105,000.00
Total Obligated	\$0.00	\$4,105,000.00
Total Funds Drawdown	\$0.00	\$3,295,221.97
Program Funds Drawdown	\$0.00	\$3,295,221.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,690,400.14
Somerset County	\$0.00	\$1,690,400.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Decommission an existing wastewater plant in Fairmount and extend line to Westover to connect with the Princess Anne system.

Location Description:

Fairmount to Westover and Princess Anne, Somerset County, MD

Activity Progress Narrative:

Activity is underway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures



Beneficiaries Performance Measures No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R8-DR13-06 Planning(Ext.) / R8 Planning (Ext.)



Grantee Activity Number: R8-DR13-240384-10(Ext.)

Activity Title:

Strategic Economic Opportunities Analysis (Ext.)

Activitiy Type:

Planning

Project Number: R8-DR13-06 Planning(Ext.)

Projected Start Date:

12/01/2017

Benefit Type: Area (Census)

National Objective: N/A

Activity Status: Under Way Project Title: R8 Planning (Ext.) Projected End Date: 10/01/2022 Completed Activity Actual End Date:

Responsible Organization:

Somerset County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$28,536.39
Program Funds Drawdown	\$0.00	\$28,536.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Somerset County	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used for a Strategic Economic Analysis.

Location Description:

Somerset County, MD

Activity Progress Narrative:

Activity is underway. Section 3 Qualitative Efforts:

Accomplishments Performance Measures



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

